|  |
| --- |
|  |
|

|  |
| --- |
| **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА** |
|  |  |  |  | Коды |
|  |  |  | Форма по ОКУД | **0503117** |
|  | **на 01 февраля 2023 г.** |  | Дата | **01.02.2023** |
|  |  |  |  | **ПБС** |
|

|  |
| --- |
| Наименование |

 |  |  | по ОКПО |  |
| финансового органа | **Ворошневский сельсовет** | Глава по БК |  |
|

|  |
| --- |
| Наименование публично-правового образования |

 | **Ворошневский сельсовет** | по ОКТМО | **38620424** |
| Периодичность: месячная |  |  |  |  |
| Единица измерения: руб. |  |  |  | 383 |
|

|  |
| --- |
|  |
|

|  |  |
| --- | --- |
|

|  |
| --- |
| **1. Доходы** |

 |
| Наименование показателя |

|  |
| --- |
| Код строки |

 |

|  |
| --- |
| Код дохода по бюджетной классификации |

 |

|  |
| --- |
| Утвержденные бюджетные назначения |

 |

|  |
| --- |
| Исполнено |

 |

|  |
| --- |
| Неисполненные назначения |

 |
|

|  |
| --- |
| 1 |

 |

|  |
| --- |
| 2 |

 |

|  |
| --- |
| 3 |

 |

|  |
| --- |
| 4 |

 |

|  |
| --- |
| 5 |

 |

|  |
| --- |
| 6 |

 |
|

|  |
| --- |
| **Доходы бюджета - всего, в том числе:** |

 |

|  |
| --- |
| **010** |

 |

|  |
| --- |
| **Х** |

 |

|  |
| --- |
| **10 348 920,00** |

 |

|  |
| --- |
| **141 881,85** |

 |

|  |
| --- |
| **10 207 038,15** |

 |
| НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 00 00000 00 0000 000 |

 |

|  |
| --- |
|   5 519 458,00 |

 |

|  |
| --- |
|    141 881,85 |

 |

|  |
| --- |
|   5 377 576,15 |

 |
| НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 01 00000 00 0000 000 |

 |

|  |
| --- |
|   1 114 871,00 |

 |

|  |
| --- |
|    61 352,85 |

 |

|  |
| --- |
|   1 053 518,15 |

 |
| Налог на доходы физических лиц |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 01 02000 01 0000 110 |

 |

|  |
| --- |
|   1 114 871,00 |

 |

|  |
| --- |
|    61 352,85 |

 |

|  |
| --- |
|   1 053 518,15 |

 |
| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 01 02010 01 0000 110 |

 |

|  |
| --- |
|   1 104 350,00 |

 |

|  |
| --- |
|    61 587,25 |

 |

|  |
| --- |
|   1 042 762,75 |

 |
| Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 01 02020 01 0000 110 |

 |

|  |
| --- |
|    1 660,00 |

 |

|  |
| --- |
|     1,60 |

 |

|  |
| --- |
|    1 658,40 |

 |
| Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 01 02030 01 0000 110 |

 |

|  |
| --- |
|    8 861,00 |

 |

|  |
| --- |
| -    236,00 |

 |

|  |
| --- |
|    9 097,00 |

 |
| НАЛОГИ НА СОВОКУПНЫЙ ДОХОД |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 05 00000 00 0000 000 |

 |

|  |
| --- |
|    43 776,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    43 776,00 |

 |
| Единый сельскохозяйственный налог |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 05 03000 01 0000 110 |

 |

|  |
| --- |
|    43 776,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    43 776,00 |

 |
| Единый сельскохозяйственный налог |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 05 03010 01 0000 110 |

 |

|  |
| --- |
|    43 776,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    43 776,00 |

 |
| НАЛОГИ НА ИМУЩЕСТВО |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 00000 00 0000 000 |

 |

|  |
| --- |
|   4 338 717,00 |

 |

|  |
| --- |
|    80 529,00 |

 |

|  |
| --- |
|   4 258 188,00 |

 |
| Налог на имущество физических лиц |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 01000 00 0000 110 |

 |

|  |
| --- |
|    888 723,00 |

 |

|  |
| --- |
|    106 694,35 |

 |

|  |
| --- |
|    782 028,65 |

 |
| Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 01030 10 0000 110 |

 |

|  |
| --- |
|    888 723,00 |

 |

|  |
| --- |
|    106 694,35 |

 |

|  |
| --- |
|    782 028,65 |

 |
| Земельный налог |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 06000 00 0000 110 |

 |

|  |
| --- |
|   3 449 994,00 |

 |

|  |
| --- |
| -   26 165,35 |

 |

|  |
| --- |
|   3 476 159,35 |

 |
| Земельный налог с организаций  |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 06030 00 0000 110 |

 |

|  |
| --- |
|   2 657 544,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|   2 657 544,00 |

 |
| Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 06033 10 0000 110 |

 |

|  |
| --- |
|   2 657 544,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|   2 657 544,00 |

 |
| Земельный налог с физических лиц |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 06040 00 0000 110 |

 |

|  |
| --- |
|    792 450,00 |

 |

|  |
| --- |
| -   26 165,35 |

 |

|  |
| --- |
|    818 615,35 |

 |
| Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 06043 10 0000 110 |

 |

|  |
| --- |
|    792 450,00 |

 |

|  |
| --- |
| -   26 165,35 |

 |

|  |
| --- |
|    818 615,35 |

 |
| ДОХОДЫ ОТ ИСПОЛЬЗОВАНИЯ ИМУЩЕСТВА, НАХОДЯЩЕГОСЯ В ГОСУДАРСТВЕННОЙ И МУНИЦИПАЛЬНОЙ СОБСТВЕННОСТИ |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 11 00000 00 0000 000 |

 |

|  |
| --- |
|    21 994,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    21 994,00 |

 |
| Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 11 05000 00 0000 120 |

 |

|  |
| --- |
|    21 994,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    21 994,00 |

 |
| Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов государственной власти, органов местного самоуправления, органов управления государственными внебюджетными фондами и созданных ими учреждений (за исключением имущества бюджетных и автономных учреждений) |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 11 05030 00 0000 120 |

 |

|  |
| --- |
|    21 994,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    21 994,00 |

 |
| Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов управления сельских поселений и созданных ими учреждений (за исключением имущества муниципальных бюджетных и автономных учреждений) |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 11 05035 10 0000 120 |

 |

|  |
| --- |
|    21 994,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    21 994,00 |

 |
| ШТРАФЫ, САНКЦИИ, ВОЗМЕЩЕНИЕ УЩЕРБА |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 16 00000 00 0000 000 |

 |

|  |
| --- |
|     100,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|     100,00 |

 |
| Штрафы, неустойки, пени, уплаченные в соответствии с законом или договором в случае неисполнения или ненадлежащего исполнения обязательств перед государственным (муниципальным) органом, органом управления государственным внебюджетным фондом, казенным учреждением, Центральным банком Российской Федерации, иной организацией, действующей от имени Российской Федерации |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 16 07000 00 0000 140 |

 |

|  |
| --- |
|     100,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|     100,00 |

 |
| Штрафы, неустойки, пени, уплаченные в случае просрочки исполнения поставщиком (подрядчиком, исполнителем) обязательств, предусмотренных государственным (муниципальным) контрактом |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 16 07010 00 0000 140 |

 |

|  |
| --- |
|     100,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|     100,00 |

 |
| Штрафы, неустойки, пени, уплаченные в случае просрочки исполнения поставщиком (подрядчиком, исполнителем) обязательств, предусмотренных муниципальным контрактом, заключенным муниципальным органом, казенным учреждением сельского поселения |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 16 07010 10 0000 140 |

 |

|  |
| --- |
|     100,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|     100,00 |

 |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 00 00000 00 0000 000 |

 |

|  |
| --- |
|   4 829 462,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|   4 829 462,00 |

 |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 00000 00 0000 000 |

 |

|  |
| --- |
|   4 829 462,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|   4 829 462,00 |

 |
| Дотации бюджетам бюджетной системы Российской Федерации |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 10000 00 0000 150 |

 |

|  |
| --- |
|   2 895 143,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|   2 895 143,00 |

 |
| Дотации на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов, городских округов с внутригородским делением |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 16001 00 0000 150 |

 |

|  |
| --- |
|   2 895 143,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|   2 895 143,00 |

 |
| Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 16001 10 0000 150 |

 |

|  |
| --- |
|   2 895 143,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|   2 895 143,00 |

 |
| Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 20000 00 0000 150 |

 |

|  |
| --- |
|   1 604 002,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|   1 604 002,00 |

 |
| Субсидии бюджетам на реализацию программ формирования современной городской среды |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 25555 00 0000 150 |

 |

|  |
| --- |
|   1 604 002,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|   1 604 002,00 |

 |
| Субсидии бюджетам сельских поселений на реализацию программ формирования современной городской среды |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 25555 10 0000 150 |

 |

|  |
| --- |
|   1 604 002,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|   1 604 002,00 |

 |
| Субвенции бюджетам бюджетной системы Российской Федерации |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 30000 00 0000 150 |

 |

|  |
| --- |
|    280 317,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    280 317,00 |

 |
| Субвенции бюджетам на осуществление первичного воинского учета органами местного самоуправления поселений, муниципальных и городских округов |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 35118 00 0000 150 |

 |

|  |
| --- |
|    280 317,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    280 317,00 |

 |
| Субвенции бюджетам сельских поселений на осуществление первичного воинского учета органами местного самоуправления поселений, муниципальных и городских округов |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 35118 10 0000 150 |

 |

|  |
| --- |
|    280 317,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    280 317,00 |

 |
| Иные межбюджетные трансферты |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 40000 00 0000 150 |

 |

|  |
| --- |
|    50 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    50 000,00 |

 |
| Межбюджетные трансферты, передаваемые бюджетам муниципальных образований на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 40014 00 0000 150 |

 |

|  |
| --- |
|    50 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    50 000,00 |

 |
| Межбюджетные трансферты, передаваемые бюджетам сельских поселений из бюджетов муниципальных районов на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 40014 10 0000 150 |

 |

|  |
| --- |
|    50 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    50 000,00 |

 |

 |

 |

 |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|

|  |
| --- |
| **2. Расходы бюджета** |
| Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения |
| 1 | 2 | 3 | 4 | 5 | 6 |
| Расходы бюджета - всего, в том числе: | 200 | Х |   10 368 920,00 |    198 897,96 |   10 170 022,04 |
| Итого по всем ГРБС |

|  |
| --- |
| 200 |

 | 000 0000 0000000000 000 |

|  |
| --- |
|   10 368 920,00 |

 |

|  |
| --- |
|    198 897,96 |

 |

|  |
| --- |
|   10 170 022,04 |

 |
| Общегосударственные вопросы |

|  |
| --- |
| 200 |

 | 000 0100 0000000000 000 |

|  |
| --- |
|   7 075 744,00 |

 |

|  |
| --- |
|    176 623,15 |

 |

|  |
| --- |
|   6 899 120,85 |

 |
| Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования |

|  |
| --- |
| 200 |

 | 000 0102 0000000000 000 |

|  |
| --- |
|    755 160,00 |

 |

|  |
| --- |
|    14 143,00 |

 |

|  |
| --- |
|    741 017,00 |

 |
| Обеспечение функционирования высшего должностного лица Курской области |

|  |
| --- |
| 200 |

 | 000 0102 7100000000 000 |

|  |
| --- |
|    755 160,00 |

 |

|  |
| --- |
|    14 143,00 |

 |

|  |
| --- |
|    741 017,00 |

 |
| Высшее должностное лицо Курской области |

|  |
| --- |
| 200 |

 | 000 0102 7110000000 000 |

|  |
| --- |
|    755 160,00 |

 |

|  |
| --- |
|    14 143,00 |

 |

|  |
| --- |
|    741 017,00 |

 |
| Обеспечение деятельности и выполнение функций органов местного самоуправления |

|  |
| --- |
| 200 |

 | 000 0102 71100С1402 000 |

|  |
| --- |
|    755 160,00 |

 |

|  |
| --- |
|    14 143,00 |

 |

|  |
| --- |
|    741 017,00 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 000 0102 71100С1402 100 |

|  |
| --- |
|    755 160,00 |

 |

|  |
| --- |
|    14 143,00 |

 |

|  |
| --- |
|    741 017,00 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0102 71100С1402 120 |

|  |
| --- |
|    755 160,00 |

 |

|  |
| --- |
|    14 143,00 |

 |

|  |
| --- |
|    741 017,00 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0102 71100С1402 121 |

|  |
| --- |
|    580 000,00 |

 |

|  |
| --- |
|    14 143,00 |

 |

|  |
| --- |
|    565 857,00 |

 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0102 71100С1402 129 |

|  |
| --- |
|    175 160,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    175 160,00 |

 |
| Функционирование законодательных (представительных) органов государственной власти и представительных органов муниципальных образований |

|  |
| --- |
| 200 |

 | 000 0103 0000000000 000 |

|  |
| --- |
|    46 443,00 |

 |

|  |
| --- |
|    3 873,00 |

 |

|  |
| --- |
|    42 570,00 |

 |
| Обеспечение деятельности Избирательной комиссии Курской области |

|  |
| --- |
| 200 |

 | 000 0103 7700000000 000 |

|  |
| --- |
|    46 443,00 |

 |

|  |
| --- |
|    3 873,00 |

 |

|  |
| --- |
|    42 570,00 |

 |
| Организация и проведение выборов и референдумов |

|  |
| --- |
| 200 |

 | 000 0103 7720000000 000 |

|  |
| --- |
|    46 443,00 |

 |

|  |
| --- |
|    3 873,00 |

 |

|  |
| --- |
|    42 570,00 |

 |
| Межбюджетные трансферты бюджетам муниципальных районов из бюджетов поселений на осуществление внешнего муниципального финансового контроля в соответствии с заключенными соглашениями |

|  |
| --- |
| 200 |

 | 000 0103 77200П1484 000 |

|  |
| --- |
|    46 443,00 |

 |

|  |
| --- |
|    3 873,00 |

 |

|  |
| --- |
|    42 570,00 |

 |
| Межбюджетные трансферты |

|  |
| --- |
| 200 |

 | 000 0103 77200П1484 500 |

|  |
| --- |
|    46 443,00 |

 |

|  |
| --- |
|    3 873,00 |

 |

|  |
| --- |
|    42 570,00 |

 |
| Иные межбюджетные трансферты |

|  |
| --- |
| 200 |

 | 000 0103 77200П1484 540 |

|  |
| --- |
|    46 443,00 |

 |

|  |
| --- |
|    3 873,00 |

 |

|  |
| --- |
|    42 570,00 |

 |
| Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций |

|  |
| --- |
| 200 |

 | 000 0104 0000000000 000 |

|  |
| --- |
|   2 163 393,00 |

 |

|  |
| --- |
|    36 492,00 |

 |

|  |
| --- |
|   2 126 901,00 |

 |
| Государственная программа Курской области "Защита населения и территорий от чрезвычайных ситуаций, обеспечение пожарной безопасности и безопасности людей на водных объектах" |

|  |
| --- |
| 200 |

 | 000 0104 0900000000 000 |

|  |
| --- |
|    2 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    2 000,00 |

 |
| Подпрограмма "Снижение рисков и смягчение последствий чрезвычайных ситуаций природного и техногенного характера в Курской области" |

|  |
| --- |
| 200 |

 | 000 0104 0910000000 000 |

|  |
| --- |
|    2 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    2 000,00 |

 |
| Основное мероприятие "Обеспечение эффективного функционирования системы гражданской обороны, защиты населения и территорий от чрезвычайных ситуаций, безопасности людей на водных объектах" | 200 | 000 0104 0910100000 000 |    2 000,00 | - |    2 000,00 |
| Мероприятия, направленные на развитие муниципальной службы |

|  |
| --- |
| 200 |

 | 000 0104 09101С1437 000 |

|  |
| --- |
|    2 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    2 000,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0104 09101С1437 200 |

|  |
| --- |
|    2 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    2 000,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0104 09101С1437 240 |

|  |
| --- |
|    2 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    2 000,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0104 09101С1437 244 |

|  |
| --- |
|    2 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    2 000,00 |

 |
| Обеспечение деятельности Депутатов Государственной Думы и их помощников |

|  |
| --- |
| 200 |

 | 000 0104 7300000000 000 |

|  |
| --- |
|   2 122 110,00 |

 |

|  |
| --- |
|    33 212,00 |

 |

|  |
| --- |
|   2 088 898,00 |

 |
| Депутаты Государственной Думы и их помощники |

|  |
| --- |
| 200 |

 | 000 0104 7310000000 000 |

|  |
| --- |
|   2 122 110,00 |

 |

|  |
| --- |
|    33 212,00 |

 |

|  |
| --- |
|   2 088 898,00 |

 |
| Обеспечение деятельности и выполнение функций органов местного самоуправления |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 000 |

|  |
| --- |
|   2 122 110,00 |

 |

|  |
| --- |
|    33 212,00 |

 |

|  |
| --- |
|   2 088 898,00 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 100 |

|  |
| --- |
|   2 122 110,00 |

 |

|  |
| --- |
|    33 212,00 |

 |

|  |
| --- |
|   2 088 898,00 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 120 |

|  |
| --- |
|   2 122 110,00 |

 |

|  |
| --- |
|    33 212,00 |

 |

|  |
| --- |
|   2 088 898,00 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 121 |

|  |
| --- |
|   1 629 885,00 |

 |

|  |
| --- |
|    33 212,00 |

 |

|  |
| --- |
|   1 596 673,00 |

 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 129 |

|  |
| --- |
|    492 225,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    492 225,00 |

 |
| Обеспечение деятельности Избирательной комиссии Курской области |

|  |
| --- |
| 200 |

 | 000 0104 7700000000 000 |

|  |
| --- |
|    39 283,00 |

 |

|  |
| --- |
|    3 280,00 |

 |

|  |
| --- |
|    36 003,00 |

 |
| Организация и проведение выборов и референдумов |

|  |
| --- |
| 200 |

 | 000 0104 7720000000 000 |

|  |
| --- |
|    39 283,00 |

 |

|  |
| --- |
|    3 280,00 |

 |

|  |
| --- |
|    36 003,00 |

 |
| Иные межбюджетные трансферты на осуществление переданных полномочий по организации муниципального финансового контроля |

|  |
| --- |
| 200 |

 | 000 0104 77200П1485 000 |

|  |
| --- |
|    39 283,00 |

 |

|  |
| --- |
|    3 280,00 |

 |

|  |
| --- |
|    36 003,00 |

 |
| Межбюджетные трансферты |

|  |
| --- |
| 200 |

 | 000 0104 77200П1485 500 |

|  |
| --- |
|    39 283,00 |

 |

|  |
| --- |
|    3 280,00 |

 |

|  |
| --- |
|    36 003,00 |

 |
| Иные межбюджетные трансферты |

|  |
| --- |
| 200 |

 | 000 0104 77200П1485 540 |

|  |
| --- |
|    39 283,00 |

 |

|  |
| --- |
|    3 280,00 |

 |

|  |
| --- |
|    36 003,00 |

 |
| Резервные фонды |

|  |
| --- |
| 200 |

 | 000 0111 0000000000 000 |

|  |
| --- |
|    272 565,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    272 565,00 |

 |
| Обеспечение деятельности Контрольно-счетной палаты Курской области |

|  |
| --- |
| 200 |

 | 000 0111 7800000000 000 |

|  |
| --- |
|    272 565,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    272 565,00 |

 |
| Руководитель Контрольно-счетной палаты Курской области |

|  |
| --- |
| 200 |

 | 000 0111 7810000000 000 |

|  |
| --- |
|    272 565,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    272 565,00 |

 |
| Резервный фонд местной администрации |

|  |
| --- |
| 200 |

 | 000 0111 78100С1403 000 |

|  |
| --- |
|    272 565,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    272 565,00 |

 |
| Иные бюджетные ассигнования |

|  |
| --- |
| 200 |

 | 000 0111 78100С1403 800 |

|  |
| --- |
|    272 565,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    272 565,00 |

 |
| Резервные средства |

|  |
| --- |
| 200 |

 | 000 0111 78100С1403 870 |

|  |
| --- |
|    272 565,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    272 565,00 |

 |
| Другие общегосударственные вопросы |

|  |
| --- |
| 200 |

 | 000 0113 0000000000 000 |

|  |
| --- |
|   3 838 183,00 |

 |

|  |
| --- |
|    122 115,15 |

 |

|  |
| --- |
|   3 716 067,85 |

 |
| Государственная программа Курской области "Обеспечение доступности приоритетных объектов и услуг в приоритетных сферах жизнедеятельности инвалидов и других маломобильных групп населения в Курской области" |

|  |
| --- |
| 200 |

 | 000 0113 0400000000 000 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    10 000,00 |

 |
| Федеральные проекты |

|  |
| --- |
| 200 |

 | 000 0113 0420000000 000 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    10 000,00 |

 |
| Основное мероприятие "Проведение работ по адаптации областных государственных учреждений в приоритетных сферах жизнедеятельности в целях беспрепятственного доступа и обеспечения доступности оказываемых ими услуг для инвалидов и других маломобильных групп населения" | 200 | 000 0113 0420100000 000 |    5 000,00 | - |    5 000,00 |
| Мероприятия в области имущественных отношений |

|  |
| --- |
| 200 |

 | 000 0113 04201С1467 000 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0113 04201С1467 200 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0113 04201С1467 240 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0113 04201С1467 244 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Основное мероприятие "Обеспечение областных государственных учреждений в приоритетных сферах жизнедеятельности автотранспортом, оборудованным для перевозки инвалидов и маломобильных групп населения" | 200 | 000 0113 0420200000 000 |    5 000,00 | - |    5 000,00 |
| Мероприятия в области земельных отношений в рамках подпрограммы "Проведение муниципальной политики в области имущественных и земельных отношений" муниципальной программы "Управление муниципальным имуществом и земельными ресурсами" |

|  |
| --- |
| 200 |

 | 000 0113 04202С1468 000 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0113 04202С1468 200 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0113 04202С1468 240 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0113 04202С1468 244 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Государственная программа Курской области "Комплексное развитие сельских территорий Курской области" |

|  |
| --- |
| 200 |

 | 000 0113 0800000000 000 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Подпрограмма "Развитие рынка труда (кадрового потенциала) на сельских территориях" |

|  |
| --- |
| 200 |

 | 000 0113 0820000000 000 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Основное мероприятие "Содействие занятости сельского населения" | 200 | 000 0113 0820100000 000 |    5 000,00 | - |    5 000,00 |
| Создание условий для развития социальной и инженерной инфраструктуры муниципальных образований |

|  |
| --- |
| 200 |

 | 000 0113 08201С1417 000 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0113 08201С1417 200 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0113 08201С1417 240 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0113 08201С1417 244 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Государственная программа Курской области "Развитие культуры в Курской области" |

|  |
| --- |
| 200 |

 | 000 0113 1000000000 000 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Федеральные проекты |

|  |
| --- |
| 200 |

 | 000 0113 1020000000 000 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Основное мероприятие "Сохранение и развитие всех видов и жанров искусства в Курской области" | 200 | 000 0113 1020100000 000 |    5 000,00 | - |    5 000,00 |
| Реализация мероприятий по формированию и содержанию муниципального архива |

|  |
| --- |
| 200 |

 | 000 0113 10201С1438 000 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0113 10201С1438 200 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0113 10201С1438 240 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0113 10201С1438 244 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Государственная программа Курской области "Повышение эффективности реализации молодежной политики, создание благоприятных условий для развития туризма и развитие системы оздоровления и отдыха детей в Курской области" |

|  |
| --- |
| 200 |

 | 000 0113 1200000000 000 |

|  |
| --- |
|    4 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    4 000,00 |

 |
| Федеральные проекты |

|  |
| --- |
| 200 |

 | 000 0113 1220000000 000 |

|  |
| --- |
|    4 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    4 000,00 |

 |
| Основное мероприятие "Создание условий для развития туризма в Курской области" | 200 | 000 0113 1220100000 000 |    4 000,00 | - |    4 000,00 |
| Реализация мероприятий, направленных на обеспечение правопорядка |

|  |
| --- |
| 200 |

 | 000 0113 12201С1435 000 |

|  |
| --- |
|    2 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    2 000,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0113 12201С1435 200 |

|  |
| --- |
|    2 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    2 000,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0113 12201С1435 240 |

|  |
| --- |
|    2 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    2 000,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0113 12201С1435 244 |

|  |
| --- |
|    2 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    2 000,00 |

 |
| Создание комплексной системы мер по профилактике потребления наркотиков |

|  |
| --- |
| 200 |

 | 000 0113 12201С1486 000 |

|  |
| --- |
|    2 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    2 000,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0113 12201С1486 200 |

|  |
| --- |
|    2 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    2 000,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0113 12201С1486 240 |

|  |
| --- |
|    2 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    2 000,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0113 12201С1486 244 |

|  |
| --- |
|    2 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    2 000,00 |

 |
| Реализация функций государственной судебной власти на территории Курской области |

|  |
| --- |
| 200 |

 | 000 0113 7600000000 000 |

|  |
| --- |
|    87 000,00 |

 |

|  |
| --- |
|    33 774,50 |

 |

|  |
| --- |
|    53 225,50 |

 |
| Обеспечение деятельности аппаратов судов |

|  |
| --- |
| 200 |

 | 000 0113 7610000000 000 |

|  |
| --- |
|    87 000,00 |

 |

|  |
| --- |
|    33 774,50 |

 |

|  |
| --- |
|    53 225,50 |

 |
| Выполнение других (прочих) обязательств органа местного самоуправления |

|  |
| --- |
| 200 |

 | 000 0113 76100С1404 000 |

|  |
| --- |
|    87 000,00 |

 |

|  |
| --- |
|    33 774,50 |

 |

|  |
| --- |
|    53 225,50 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0113 76100С1404 200 |

|  |
| --- |
|    50 000,00 |

 |

|  |
| --- |
|    18 000,00 |

 |

|  |
| --- |
|    32 000,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0113 76100С1404 240 |

|  |
| --- |
|    50 000,00 |

 |

|  |
| --- |
|    18 000,00 |

 |

|  |
| --- |
|    32 000,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0113 76100С1404 244 |

|  |
| --- |
|    50 000,00 |

 |

|  |
| --- |
|    18 000,00 |

 |

|  |
| --- |
|    32 000,00 |

 |
| Социальное обеспечение и иные выплаты населению |

|  |
| --- |
| 200 |

 | 000 0113 76100С1404 300 |

|  |
| --- |
|    15 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    15 000,00 |

 |
| Социальные выплаты гражданам, кроме публичных нормативных социальных выплат |

|  |
| --- |
| 200 |

 | 000 0113 76100С1404 320 |

|  |
| --- |
|    15 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    15 000,00 |

 |
| Пособия, компенсации и иные социальные выплаты гражданам, кроме публичных нормативных обязательств |

|  |
| --- |
| 200 |

 | 000 0113 76100С1404 321 |

|  |
| --- |
|    15 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    15 000,00 |

 |
| Иные бюджетные ассигнования |

|  |
| --- |
| 200 |

 | 000 0113 76100С1404 800 |

|  |
| --- |
|    22 000,00 |

 |

|  |
| --- |
|    15 774,50 |

 |

|  |
| --- |
|    6 225,50 |

 |
| Уплата налогов, сборов и иных платежей |

|  |
| --- |
| 200 |

 | 000 0113 76100С1404 850 |

|  |
| --- |
|    22 000,00 |

 |

|  |
| --- |
|    15 774,50 |

 |

|  |
| --- |
|    6 225,50 |

 |
| Уплата иных платежей |

|  |
| --- |
| 200 |

 | 000 0113 76100С1404 853 |

|  |
| --- |
|    22 000,00 |

 |

|  |
| --- |
|    15 774,50 |

 |

|  |
| --- |
|    6 225,50 |

 |
| Обеспечение деятельности Избирательной комиссии Курской области |

|  |
| --- |
| 200 |

 | 000 0113 7700000000 000 |

|  |
| --- |
|    100 000,00 |

 |

|  |
| --- |
|    6 902,28 |

 |

|  |
| --- |
|    93 097,72 |

 |
| Организация и проведение выборов и референдумов |

|  |
| --- |
| 200 |

 | 000 0113 7720000000 000 |

|  |
| --- |
|    100 000,00 |

 |

|  |
| --- |
|    6 902,28 |

 |

|  |
| --- |
|    93 097,72 |

 |
| Реализация мероприятий по распространению официальной информации |

|  |
| --- |
| 200 |

 | 000 0113 77200С1439 000 |

|  |
| --- |
|    100 000,00 |

 |

|  |
| --- |
|    6 902,28 |

 |

|  |
| --- |
|    93 097,72 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0113 77200С1439 200 |

|  |
| --- |
|    100 000,00 |

 |

|  |
| --- |
|    6 902,28 |

 |

|  |
| --- |
|    93 097,72 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0113 77200С1439 240 |

|  |
| --- |
|    100 000,00 |

 |

|  |
| --- |
|    6 902,28 |

 |

|  |
| --- |
|    93 097,72 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0113 77200С1439 244 |

|  |
| --- |
|    100 000,00 |

 |

|  |
| --- |
|    6 902,28 |

 |

|  |
| --- |
|    93 097,72 |

 |
| Обеспечение деятельности Курской областной Думы |

|  |
| --- |
| 200 |

 | 000 0113 7900000000 000 |

|  |
| --- |
|   3 627 183,00 |

 |

|  |
| --- |
|    81 438,37 |

 |

|  |
| --- |
|   3 545 744,63 |

 |
| Председатель Курской областной Думы |

|  |
| --- |
| 200 |

 | 000 0113 7910000000 000 |

|  |
| --- |
|   3 627 183,00 |

 |

|  |
| --- |
|    81 438,37 |

 |

|  |
| --- |
|   3 545 744,63 |

 |
| Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений |

|  |
| --- |
| 200 |

 | 000 0113 79100С1401 000 |

|  |
| --- |
|   3 627 183,00 |

 |

|  |
| --- |
|    81 438,37 |

 |

|  |
| --- |
|   3 545 744,63 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 000 0113 79100С1401 100 |

|  |
| --- |
|   2 684 283,00 |

 |

|  |
| --- |
|    53 898,84 |

 |

|  |
| --- |
|   2 630 384,16 |

 |
| Расходы на выплаты персоналу казенных учреждений |

|  |
| --- |
| 200 |

 | 000 0113 79100С1401 110 |

|  |
| --- |
|   2 684 283,00 |

 |

|  |
| --- |
|    53 898,84 |

 |

|  |
| --- |
|   2 630 384,16 |

 |
| Фонд оплаты труда учреждений |

|  |
| --- |
| 200 |

 | 000 0113 79100С1401 111 |

|  |
| --- |
|   2 061 661,00 |

 |

|  |
| --- |
|    53 898,84 |

 |

|  |
| --- |
|   2 007 762,16 |

 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

|  |
| --- |
| 200 |

 | 000 0113 79100С1401 119 |

|  |
| --- |
|    622 622,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    622 622,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0113 79100С1401 200 |

|  |
| --- |
|    919 400,00 |

 |

|  |
| --- |
|    27 539,53 |

 |

|  |
| --- |
|    891 860,47 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0113 79100С1401 240 |

|  |
| --- |
|    919 400,00 |

 |

|  |
| --- |
|    27 539,53 |

 |

|  |
| --- |
|    891 860,47 |

 |
| Закупка товаров, работ и услуг в сфере информационно-коммуникационных технологий |

|  |
| --- |
| 200 |

 | 000 0113 79100С1401 242 |

|  |
| --- |
|    346 600,00 |

 |

|  |
| --- |
|    1 899,12 |

 |

|  |
| --- |
|    344 700,88 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0113 79100С1401 244 |

|  |
| --- |
|    429 000,00 |

 |

|  |
| --- |
|    24 000,00 |

 |

|  |
| --- |
|    405 000,00 |

 |
| Закупка энергетических ресурсов |

|  |
| --- |
| 200 |

 | 000 0113 79100С1401 247 |

|  |
| --- |
|    143 800,00 |

 |

|  |
| --- |
|    1 640,41 |

 |

|  |
| --- |
|    142 159,59 |

 |
| Иные бюджетные ассигнования |

|  |
| --- |
| 200 |

 | 000 0113 79100С1401 800 |

|  |
| --- |
|    23 500,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    23 500,00 |

 |
| Уплата налогов, сборов и иных платежей |

|  |
| --- |
| 200 |

 | 000 0113 79100С1401 850 |

|  |
| --- |
|    23 500,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    23 500,00 |

 |
| Уплата налога на имущество организаций и земельного налога |

|  |
| --- |
| 200 |

 | 000 0113 79100С1401 851 |

|  |
| --- |
|    20 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    20 000,00 |

 |
| Уплата прочих налогов, сборов  |

|  |
| --- |
| 200 |

 | 000 0113 79100С1401 852 |

|  |
| --- |
|    3 500,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    3 500,00 |

 |
| Национальная оборона |

|  |
| --- |
| 200 |

 | 000 0200 0000000000 000 |

|  |
| --- |
|    280 317,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    280 317,00 |

 |
| Мобилизационная и вневойсковая подготовка |

|  |
| --- |
| 200 |

 | 000 0203 0000000000 000 |

|  |
| --- |
|    280 317,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    280 317,00 |

 |
| Обеспечение деятельности Избирательной комиссии Курской области |

|  |
| --- |
| 200 |

 | 000 0203 7700000000 000 |

|  |
| --- |
|    280 317,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    280 317,00 |

 |
| Организация и проведение выборов и референдумов |

|  |
| --- |
| 200 |

 | 000 0203 7720000000 000 |

|  |
| --- |
|    280 317,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    280 317,00 |

 |
| Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

|  |
| --- |
| 200 |

 | 000 0203 7720051180 000 |

|  |
| --- |
|    280 317,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    280 317,00 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 000 0203 7720051180 100 |

|  |
| --- |
|    280 317,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    280 317,00 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0203 7720051180 120 |

|  |
| --- |
|    280 317,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    280 317,00 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0203 7720051180 121 |

|  |
| --- |
|    195 662,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    195 662,00 |

 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0203 7720051180 129 |

|  |
| --- |
|    84 655,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    84 655,00 |

 |
| Национальная безопасность и правоохранительная деятельность |

|  |
| --- |
| 200 |

 | 000 0300 0000000000 000 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    10 000,00 |

 |
| Гражданская оборона |

|  |
| --- |
| 200 |

 | 000 0309 0000000000 000 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Государственная программа Курской области "Развитие архивного дела в Курской области" |

|  |
| --- |
| 200 |

 | 000 0309 1300000000 000 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Основное мероприятие "Осуществление отдельных государственных полномочий Курской области в сфере архивного дела" | 200 | 000 0309 1310200000 000 |    5 000,00 | - |    5 000,00 |
| Отдельные мероприятия в области гражданской обороны, защиты населения и территорий от чрезвычайных ситуаций, безопасности людей на водных объектах |

|  |
| --- |
| 200 |

 | 000 0309 13102С1460 000 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0309 13102С1460 200 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0309 13102С1460 240 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0309 13102С1460 244 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, пожарная безопасность |

|  |
| --- |
| 200 |

 | 000 0310 0000000000 000 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Государственная программа Курской области "Развитие архивного дела в Курской области" |

|  |
| --- |
| 200 |

 | 000 0310 1300000000 000 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Основное мероприятие "Обеспечение деятельности государственных архивов Курской области" | 200 | 000 0310 1310100000 000 |    5 000,00 | - |    5 000,00 |
| Обеспечение первичных мер пожарной безопасности в границах населенных пунктов сельских поселений |

|  |
| --- |
| 200 |

 | 000 0310 13101С1415 000 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0310 13101С1415 200 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0310 13101С1415 240 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0310 13101С1415 244 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Национальная экономика |

|  |
| --- |
| 200 |

 | 000 0400 0000000000 000 |

|  |
| --- |
|    71 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    71 000,00 |

 |
| Дорожное хозяйство (дорожные фонды) |

|  |
| --- |
| 200 |

 | 000 0409 0000000000 000 |

|  |
| --- |
|    70 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    70 000,00 |

 |
| Реализация функций государственной судебной власти на территории Курской области |

|  |
| --- |
| 200 |

 | 000 0409 7600000000 000 |

|  |
| --- |
|    70 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    70 000,00 |

 |
| Обеспечение деятельности аппаратов судов |

|  |
| --- |
| 200 |

 | 000 0409 7610000000 000 |

|  |
| --- |
|    70 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    70 000,00 |

 |
| Дорожное хозяйство (дорожные фонды).Осуществление переданных полномочий от муниципального района сельским поселениям по дорожной деятельности |

|  |
| --- |
| 200 |

 | 000 0409 76100П1424 000 |

|  |
| --- |
|    70 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    70 000,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0409 76100П1424 200 |

|  |
| --- |
|    70 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    70 000,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0409 76100П1424 240 |

|  |
| --- |
|    70 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    70 000,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0409 76100П1424 244 |

|  |
| --- |
|    70 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    70 000,00 |

 |
| Другие вопросы в области национальной экономики |

|  |
| --- |
| 200 |

 | 000 0412 0000000000 000 |

|  |
| --- |
|    1 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    1 000,00 |

 |
| Государственная программа Курской области "Развитие промышленности в Курской области и повышение ее конкурентоспособности" |

|  |
| --- |
| 200 |

 | 000 0412 1500000000 000 |

|  |
| --- |
|    1 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    1 000,00 |

 |
| Основное мероприятие "Стимулирование модернизации и технического перевооружения производственных мощностей в промышленном комплексе Курской области" | 200 | 000 0412 1510100000 000 |    1 000,00 | - |    1 000,00 |
| Обеспечение условий для развития малого и среднего предпринимательства на территории муниципального образования |

|  |
| --- |
| 200 |

 | 000 0412 15101С1405 000 |

|  |
| --- |
|    1 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    1 000,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0412 15101С1405 200 |

|  |
| --- |
|    1 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    1 000,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0412 15101С1405 240 |

|  |
| --- |
|    1 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    1 000,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0412 15101С1405 244 |

|  |
| --- |
|    1 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    1 000,00 |

 |
| Жилищно-коммунальное хозяйство |

|  |
| --- |
| 200 |

 | 000 0500 0000000000 000 |

|  |
| --- |
|   2 716 859,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|   2 716 859,00 |

 |
| Жилищное хозяйство |

|  |
| --- |
| 200 |

 | 000 0501 0000000000 000 |

|  |
| --- |
|    70 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    70 000,00 |

 |
| Обеспечение деятельности Избирательной комиссии Курской области |

|  |
| --- |
| 200 |

 | 000 0501 7700000000 000 |

|  |
| --- |
|    70 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    70 000,00 |

 |
| Организация и проведение выборов и референдумов |

|  |
| --- |
| 200 |

 | 000 0501 7720000000 000 |

|  |
| --- |
|    70 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    70 000,00 |

 |
| Мероприятия по капитальному ремонту муниципального жилищного фонда |

|  |
| --- |
| 200 |

 | 000 0501 77200С1430 000 |

|  |
| --- |
|    70 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    70 000,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0501 77200С1430 200 |

|  |
| --- |
|    70 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    70 000,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0501 77200С1430 240 |

|  |
| --- |
|    70 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    70 000,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0501 77200С1430 244 |

|  |
| --- |
|    70 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    70 000,00 |

 |
| Благоустройство |

|  |
| --- |
| 200 |

 | 000 0503 0000000000 000 |

|  |
| --- |
|   2 646 859,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|   2 646 859,00 |

 |
| Государственная программа Курской области "Обеспечение доступным и комфортным жильем и коммунальными услугами граждан в Курской области" |

|  |
| --- |
| 200 |

 | 000 0503 0500000000 000 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Основное мероприятие "Содействие развитию социальной и инженерной инфраструктуры муниципальных образований Курской области" | 200 | 000 0503 0510100000 000 |    5 000,00 | - |    5 000,00 |
| Мероприятия в области энергосбережения |

|  |
| --- |
| 200 |

 | 000 0503 05101С1434 000 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0503 05101С1434 200 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0503 05101С1434 240 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0503 05101С1434 244 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Государственная программа Курской области "Создание условий для эффективного исполнения полномочий в сфере юстиции" |

|  |
| --- |
| 200 |

 | 000 0503 0700000000 000 |

|  |
| --- |
|   1 010 667,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|   1 010 667,00 |

 |
| Подпрограмма "Развитие мировой юстиции Курской области" |

|  |
| --- |
| 200 |

 | 000 0503 0730000000 000 |

|  |
| --- |
|   1 010 667,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|   1 010 667,00 |

 |
| Мероприятия по благоустройству |

|  |
| --- |
| 200 |

 | 000 0503 07302С1433 000 |

|  |
| --- |
|    810 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    810 000,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0503 07302С1433 200 |

|  |
| --- |
|    810 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    810 000,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0503 07302С1433 240 |

|  |
| --- |
|    810 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    810 000,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0503 07302С1433 244 |

|  |
| --- |
|    50 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    50 000,00 |

 |
| Закупка энергетических ресурсов |

|  |
| --- |
| 200 |

 | 000 0503 07302С1433 247 |

|  |
| --- |
|    760 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    760 000,00 |

 |
| Мероприятия по благоустройству территории города |

|  |
| --- |
| 200 |

 | 000 0503 07303С1433 000 |

|  |
| --- |
|    150 667,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    150 667,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0503 07303С1433 200 |

|  |
| --- |
|    150 667,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    150 667,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0503 07303С1433 240 |

|  |
| --- |
|    150 667,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    150 667,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0503 07303С1433 244 |

|  |
| --- |
|    150 667,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    150 667,00 |

 |
| Мероприятия по организации и содержанию мест захоронения |

|  |
| --- |
| 200 |

 | 000 0503 07304С1457 000 |

|  |
| --- |
|    50 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    50 000,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0503 07304С1457 200 |

|  |
| --- |
|    50 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    50 000,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0503 07304С1457 240 |

|  |
| --- |
|    50 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    50 000,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0503 07304С1457 244 |

|  |
| --- |
|    50 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    50 000,00 |

 |
| Программа Курской области по оказанию содействия добровольному переселению в Российскую Федерацию соотечественников, проживающих за рубежом |

|  |
| --- |
| 200 |

 | 000 0503 1900000000 000 |

|  |
| --- |
|   1 631 192,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|   1 631 192,00 |

 |
| Реализация программ формирования современной городской среды |

|  |
| --- |
| 200 |

 | 000 0503 190F255550 000 |

|  |
| --- |
|   1 631 192,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|   1 631 192,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0503 190F255550 200 |

|  |
| --- |
|   1 631 192,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|   1 631 192,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0503 190F255550 240 |

|  |
| --- |
|   1 631 192,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|   1 631 192,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0503 190F255550 244 |

|  |
| --- |
|   1 631 192,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|   1 631 192,00 |

 |
| Культура, кинематография |

|  |
| --- |
| 200 |

 | 000 0800 0000000000 000 |

|  |
| --- |
|    30 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    30 000,00 |

 |
| Другие вопросы в области культуры, кинематографии |

|  |
| --- |
| 200 |

 | 000 0804 0000000000 000 |

|  |
| --- |
|    30 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    30 000,00 |

 |
| Государственная программа Курской области "Развитие здравоохранения в Курской области" |

|  |
| --- |
| 200 |

 | 000 0804 0100000000 000 |

|  |
| --- |
|    30 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    30 000,00 |

 |
| Подпрограмма "Профилактика заболеваний и формирование здорового образа жизни. Развитие первичной медико-санитарной помощи" |

|  |
| --- |
| 200 |

 | 000 0804 0110000000 000 |

|  |
| --- |
|    30 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    30 000,00 |

 |
| Основное мероприятие "Развитие системы медицинской профилактики неинфекционных заболеваний и формирование здорового образа жизни" | 200 | 000 0804 0110100000 000 |    30 000,00 | - |    30 000,00 |
| Проведение мероприятий в области культуры |

|  |
| --- |
| 200 |

 | 000 0804 01101С1463 000 |

|  |
| --- |
|    30 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    30 000,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0804 01101С1463 200 |

|  |
| --- |
|    30 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    30 000,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0804 01101С1463 240 |

|  |
| --- |
|    30 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    30 000,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0804 01101С1463 244 |

|  |
| --- |
|    30 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    30 000,00 |

 |
| Социальная политика |

|  |
| --- |
| 200 |

 | 000 1000 0000000000 000 |

|  |
| --- |
|    180 000,00 |

 |

|  |
| --- |
|    22 274,81 |

 |

|  |
| --- |
|    157 725,19 |

 |
| Пенсионное обеспечение |

|  |
| --- |
| 200 |

 | 000 1001 0000000000 000 |

|  |
| --- |
|    180 000,00 |

 |

|  |
| --- |
|    22 274,81 |

 |

|  |
| --- |
|    157 725,19 |

 |
| Государственная программа Курской области "Развитие образования в Курской области" |

|  |
| --- |
| 200 |

 | 000 1001 0200000000 000 |

|  |
| --- |
|    180 000,00 |

 |

|  |
| --- |
|    22 274,81 |

 |

|  |
| --- |
|    157 725,19 |

 |
| Федеральные проекты |

|  |
| --- |
| 200 |

 | 000 1001 0220000000 000 |

|  |
| --- |
|    180 000,00 |

 |

|  |
| --- |
|    22 274,81 |

 |

|  |
| --- |
|    157 725,19 |

 |
| Основное мероприятие "Реализация образовательных программ дополнительного образования и мероприятия по их развитию" | 200 | 000 1001 0220100000 000 |    180 000,00 |    22 274,81 |    157 725,19 |
| Выплата пенсий за выслугу лет и доплат к пенсиям муниципальных служащих |

|  |
| --- |
| 200 |

 | 000 1001 02201С1445 000 |

|  |
| --- |
|    180 000,00 |

 |

|  |
| --- |
|    22 274,81 |

 |

|  |
| --- |
|    157 725,19 |

 |
| Социальное обеспечение и иные выплаты населению |

|  |
| --- |
| 200 |

 | 000 1001 02201С1445 300 |

|  |
| --- |
|    180 000,00 |

 |

|  |
| --- |
|    22 274,81 |

 |

|  |
| --- |
|    157 725,19 |

 |
| Социальные выплаты гражданам, кроме публичных нормативных социальных выплат |

|  |
| --- |
| 200 |

 | 000 1001 02201С1445 320 |

|  |
| --- |
|    180 000,00 |

 |

|  |
| --- |
|    22 274,81 |

 |

|  |
| --- |
|    157 725,19 |

 |
| Пособия, компенсации и иные социальные выплаты гражданам, кроме публичных нормативных обязательств |

|  |
| --- |
| 200 |

 | 000 1001 02201С1445 321 |

|  |
| --- |
|    180 000,00 |

 |

|  |
| --- |
|    22 274,81 |

 |

|  |
| --- |
|    157 725,19 |

 |
| Физическая культура и спорт |

|  |
| --- |
| 200 |

 | 000 1100 0000000000 000 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Массовый спорт |

|  |
| --- |
| 200 |

 | 000 1102 0000000000 000 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Государственная программа Курской области "Комплексное развитие сельских территорий Курской области" |

|  |
| --- |
| 200 |

 | 000 1102 0800000000 000 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Подпрограмма "Создание и развитие инфраструктуры на сельских территориях" |

|  |
| --- |
| 200 |

 | 000 1102 0830000000 000 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Ведомственный проект "Строительство объектов специального и жилищного назначения органов внутренних дел Российской Федерации" | 200 | 000 1102 0830100000 000 |    5 000,00 | - |    5 000,00 |
| Создание условий, обеспечивающих повышение мотивации жителей муниципального образования к регулярным занятиям физической культурой и спортом и ведению здорового образа жизни |

|  |
| --- |
| 200 |

 | 000 1102 08301С1406 000 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 1102 08301С1406 200 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 1102 08301С1406 240 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 1102 08301С1406 244 |

|  |
| --- |
|    5 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    5 000,00 |

 |

 |

 |
|

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Результат исполнения бюджета (дефицит/профицит) |

|  |
| --- |
| 450 |

 |

|  |
| --- |
| X |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
| -   57 016,11 |

 |

|  |
| --- |
| Х |

 |

 |

 |

 |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|

|  |  |
| --- | --- |
|

|  |
| --- |
| **3. Источники финансирования дефицита бюджета** |

 |
| Наименование показателя |

|  |
| --- |
| Код строки |

 |

|  |
| --- |
| Код источника финансирования дефицита бюджета по бюджетной классификации |

 |

|  |
| --- |
| Утвержденные бюджетные назначения |

 |

|  |
| --- |
| Исполнено |

 |

|  |
| --- |
| Неисполненные назначения |

 |
|

|  |
| --- |
| 1 |

 |

|  |
| --- |
| 2 |

 |

|  |
| --- |
| 3 |

 |

|  |
| --- |
| 4 |

 |

|  |
| --- |
| 5 |

 |

|  |
| --- |
| 6 |

 |
| **Источники финансирования дефицита бюджета - всего, в том числе:** |

|  |
| --- |
| **500** |

 |

|  |
| --- |
| **Х** |

 |

|  |
| --- |
| **0,00** |

 |

|  |
| --- |
| **57 016,11** |

 |

|  |
| --- |
| **-   57 016,11** |

 |
| Изменение остатков средств  | 700 |

|  |
| --- |
| 000 01 00 00 00 00 0000 000 |

 | - |    57 016,11 | - |
| Увеличение остатков средств, всего | 710 |

|  |
| --- |
| 000 01 00 00 00 00 0000 500 |

 | -  10 348 920,00 | -   394 752,42 | -  9 954 167,58 |
| Увеличение остатков средств бюджетов | 710 |

|  |
| --- |
| 000 01 05 00 00 00 0000 500 |

 | -  10 348 920,00 | -   394 752,42 | X |
| Увеличение прочих остатков средств бюджетов | 710 |

|  |
| --- |
| 000 01 05 02 00 00 0000 500 |

 | -  10 348 920,00 | -   394 752,42 | X |
| Увеличение прочих остатков денежных средств бюджетов | 710 |

|  |
| --- |
| 000 01 05 02 01 00 0000 510 |

 | -  10 348 920,00 | -   394 752,42 | X |
| Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 |

|  |
| --- |
| 000 01 05 02 01 10 0000 510 |

 | -  10 348 920,00 | -   394 752,42 | X |
| Уменьшение остатков средств, всего | 720 |

|  |
| --- |
| 000 01 00 00 00 00 0000 600 |

 |   10 368 920,00 |    451 768,53 |   9 917 151,47 |
| Уменьшение остатков средств бюджетов | 720 |

|  |
| --- |
| 000 01 05 00 00 00 0000 600 |

 |   10 368 920,00 |    451 768,53 | X |
| Уменьшение прочих остатков средств бюджетов | 720 |

|  |
| --- |
| 000 01 05 02 00 00 0000 600 |

 |   10 368 920,00 |    451 768,53 | X |
| Уменьшение прочих остатков денежных средств бюджетов | 720 |

|  |
| --- |
| 000 01 05 02 01 00 0000 610 |

 |   10 368 920,00 |    451 768,53 | X |
| Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 720 |

|  |
| --- |
| 000 01 05 02 01 10 0000 610 |

 |   10 368 920,00 |    451 768,53 | X |

 |

 |
|

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|

|  |  |  |  |
| --- | --- | --- | --- |
| Руководитель |  |  |  |
|  |

|  |
| --- |
| (подпись) |

 |  |

|  |
| --- |
| (расшифровка подписи) |

 |
| Главный бухгалтер |  |  |  |
|  |

|  |
| --- |
| (подпись) |

 |  |

|  |
| --- |
| (расшифровка подписи) |

 |
| Руководитель финансово-экономической службы |  |  |  |
|  |

|  |
| --- |
| (подпись) |

 |  |

|  |
| --- |
| (расшифровка подписи) |

 |
| Руководитель управления |  |  |  |
|  |

|  |
| --- |
| (подпись) |

 |  |

|  |
| --- |
| (расшифровка подписи) |

 |
| Заместитель председателя комитета, начальник управления казначейского исполнения бюджета комитета финансов Курской области |  |  |  |
|  |

|  |
| --- |
| (подпись) |

 |  |

|  |
| --- |
| (расшифровка подписи) |

 |
| " \_\_\_" \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ 20\_\_\_ г. |  |  |  |

 |  |

 |

 |

|  |
| --- |
|  |