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| **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА** |
|  |  |  |  | Коды |
|  |  |  | Форма по ОКУД | **0503117** |
|  | **на 01 января 2023 г.** |  | Дата | **01.01.2023** |
|  |  |  |  | **ПБС** |
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| Наименование |

 |  |  | по ОКПО |  |
| финансового органа | **Ворошневский сельсовет** | Глава по БК |  |
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| Наименование публично-правового образования |

 | **Ворошневский сельсовет** | по ОКТМО | **38620424** |
| Периодичность: месячная |  |  |  |  |
| Единица измерения: руб. |  |  |  | 383 |
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| **1. Доходы** |

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| Наименование показателя |

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| Код строки |

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| Код дохода по бюджетной классификации |

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| Утвержденные бюджетные назначения |

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| Исполнено |

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| Неисполненные назначения |

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| **Доходы бюджета - всего, в том числе:** |

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| **11 161 294,49** |

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| **11 276 492,29** |

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| НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ |

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|   6 102 630,29 |

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|   6 220 343,34 |

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| НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ |

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|   1 237 550,05 |

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|   1 275 465,03 |

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| Налог на доходы физических лиц |

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|   1 237 550,05 |

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|   1 275 465,03 |

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| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации |

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| 000 1 01 02010 01 0000 110 |

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|   1 232 282,91 |

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|   1 270 197,89 |

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| Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации |

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|     930,80 |

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|     930,80 |

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 |
| Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации |

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|    4 336,34 |

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|    4 336,34 |

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| НАЛОГИ НА СОВОКУПНЫЙ ДОХОД |

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|    40 198,00 |

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|    40 198,00 |

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| Единый сельскохозяйственный налог |

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| Единый сельскохозяйственный налог |

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| НАЛОГИ НА ИМУЩЕСТВО |

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|   4 816 273,24 |

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|   4 904 630,31 |

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| Налог на имущество физических лиц |

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| 000 1 06 01000 00 0000 110 |

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|   1 381 463,11 |

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|   1 423 121,97 |

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| Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений |

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|   1 381 463,11 |

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|   1 423 121,97 |

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| Земельный налог |

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|   3 434 810,13 |

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|   3 481 508,34 |

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| Земельный налог с организаций  |

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| 000 1 06 06030 00 0000 110 |

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|   2 446 375,51 |

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|   2 446 375,51 |

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|     0,00 |

 |
| Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений |

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|   2 446 375,51 |

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 |
| Земельный налог с физических лиц |

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| 000 1 06 06040 00 0000 110 |

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|    988 434,62 |

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|   1 035 132,83 |

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| Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений |

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|    988 434,62 |

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|   1 035 132,83 |

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| ШТРАФЫ, САНКЦИИ, ВОЗМЕЩЕНИЕ УЩЕРБА |

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|    8 609,00 |

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|     50,00 |

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|    8 559,00 |

 |
| Штрафы, неустойки, пени, уплаченные в соответствии с законом или договором в случае неисполнения или ненадлежащего исполнения обязательств перед государственным (муниципальным) органом, органом управления государственным внебюджетным фондом, казенным учреждением, Центральным банком Российской Федерации, иной организацией, действующей от имени Российской Федерации |

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|    8 559,00 |

 |
| Штрафы, неустойки, пени, уплаченные в случае просрочки исполнения поставщиком (подрядчиком, исполнителем) обязательств, предусмотренных государственным (муниципальным) контрактом |

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 |
| Штрафы, неустойки, пени, уплаченные в случае просрочки исполнения поставщиком (подрядчиком, исполнителем) обязательств, предусмотренных муниципальным контрактом, заключенным муниципальным органом, казенным учреждением сельского поселения |

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 |
| Иные штрафы, неустойки, пени, уплаченные в соответствии с законом или договором в случае неисполнения или ненадлежащего исполнения обязательств перед государственным (муниципальным) органом, казенным учреждением, Центральным банком Российской Федерации, государственной корпорацией |

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 |
| Иные штрафы, неустойки, пени, уплаченные в соответствии с законом или договором в случае неисполнения или ненадлежащего исполнения обязательств перед муниципальным органом, (муниципальным казенным учреждением) сельского поселения |

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 |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ |

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|   5 058 664,20 |

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|   5 056 148,95 |

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|    2 515,25 |

 |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ |

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|   5 001 164,20 |

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|   5 001 148,95 |

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|     15,25 |

 |
| Дотации бюджетам бюджетной системы Российской Федерации |

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|   2 877 375,00 |

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|   2 877 375,00 |

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 |
| Дотации на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов, городских округов с внутригородским делением |

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|   2 877 375,00 |

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 |
| Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов |

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|   2 877 375,00 |

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|   2 877 375,00 |

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 |
| Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) |

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|   1 725 775,20 |

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|   1 725 759,95 |

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|     15,25 |

 |
| Субсидии бюджетам на закупку контейнеров для раздельного накопления твердых коммунальных отходов |

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|    59 400,00 |

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 |
| Субсидии бюджетам сельских поселений на закупку контейнеров для раздельного накопления твердых коммунальных отходов |

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 |
| Субсидии бюджетам на реализацию программ формирования современной городской среды |

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|   1 666 359,95 |

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|     15,25 |

 |
| Субсидии бюджетам сельских поселений на реализацию программ формирования современной городской среды |

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|   1 666 359,95 |

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 |
| Субвенции бюджетам бюджетной системы Российской Федерации |

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|    244 972,00 |

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 |
| Субвенции бюджетам на осуществление первичного воинского учета органами местного самоуправления поселений, муниципальных и городских округов |

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 |
| Субвенции бюджетам сельских поселений на осуществление первичного воинского учета органами местного самоуправления поселений, муниципальных и городских округов |

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| Иные межбюджетные трансферты |

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 |
| Межбюджетные трансферты, передаваемые бюджетам муниципальных образований на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями |

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 |
| Межбюджетные трансферты, передаваемые бюджетам сельских поселений из бюджетов муниципальных районов на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями |

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| ПРОЧИЕ БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ |

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|    55 000,00 |

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|    2 500,00 |

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| Прочие безвозмездные поступления в бюджеты сельских поселений |

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|    2 500,00 |

 |
| Прочие безвозмездные поступления в бюджеты сельских поселений |

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| **2. Расходы бюджета** |
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| Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования |

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| Обеспечение функционирования высшего должностного лица Курской области |

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|    906 093,01 |

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 |
| Высшее должностное лицо Курской области |

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 |
| Обеспечение деятельности и выполнение функций органов местного самоуправления |

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 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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 |
| Фонд оплаты труда государственных (муниципальных) органов |

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 | 000 0102 71100С1402 121 |

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|    697 024,43 |

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 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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|    209 068,58 |

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 |
| Функционирование законодательных (представительных) органов государственной власти и представительных органов муниципальных образований |

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 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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 |
| Организация и проведение выборов и референдумов |

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 |
| Межбюджетные трансферты бюджетам муниципальных районов из бюджетов поселений на осуществление внешнего муниципального финансового контроля в соответствии с заключенными соглашениями |

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 |
| Межбюджетные трансферты |

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 |
| Иные межбюджетные трансферты |

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 |
| Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций |

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 |
| Государственная программа Курской области "Защита населения и территорий от чрезвычайных ситуаций, обеспечение пожарной безопасности и безопасности людей на водных объектах" |

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 |
| Подпрограмма "Снижение рисков и смягчение последствий чрезвычайных ситуаций природного и техногенного характера в Курской области" |

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 |
| Основное мероприятие "Обеспечение эффективного функционирования системы гражданской обороны, защиты населения и территорий от чрезвычайных ситуаций, безопасности людей на водных объектах" | 200 | 000 0104 0910100000 000 |    1 350,00 |    1 350,00 |     0,00 |
| Мероприятия, направленные на развитие муниципальной службы |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг |

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 |
| Обеспечение деятельности Депутатов Государственной Думы и их помощников |

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 |
| Депутаты Государственной Думы и их помощники |

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 |
| Обеспечение деятельности и выполнение функций органов местного самоуправления |

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 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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 |
| Фонд оплаты труда государственных (муниципальных) органов |

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|   1 717 400,70 |

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 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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 |
| Организация и проведение выборов и референдумов |

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 |
| Иные межбюджетные трансферты на осуществление переданных полномочий по организации муниципального финансового контроля |

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| Межбюджетные трансферты |

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| Иные межбюджетные трансферты |

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 |
| Обеспечение проведения выборов и референдумов |

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|    376 920,76 |

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 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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 |
| Аппарат Избирательной комиссии Курской области |

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|    376 920,76 |

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 |
| Подготовка и проведение выборов поселения |

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 |
| Иные бюджетные ассигнования |

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|    376 920,76 |

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 |
| Специальные расходы |

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| Резервные фонды |

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 |
| Обеспечение деятельности Контрольно-счетной палаты Курской области |

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 |
| Руководитель Контрольно-счетной палаты Курской области |

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 |
| Резервный фонд местной администрации |

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| Иные бюджетные ассигнования |

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 |
| Резервные средства |

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 |
| Другие общегосударственные вопросы |

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|   8 082 877,99 |

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|   3 891 034,68 |

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|   4 191 843,31 |

 |
| Государственная программа Курской области "Обеспечение доступности приоритетных объектов и услуг в приоритетных сферах жизнедеятельности инвалидов и других маломобильных групп населения в Курской области" |

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 |
| Федеральные проекты, не входящие в состав национальных проектов |

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 |
| Основное мероприятие "Проведение работ по адаптации областных государственных учреждений в приоритетных сферах жизнедеятельности в целях беспрепятственного доступа и обеспечения доступности оказываемых ими услуг для инвалидов и других маломобильных групп населения" | 200 | 000 0113 0420100000 000 |    1 000,00 | - |    1 000,00 |
| Мероприятия в области имущественных отношений |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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 |
| Основное мероприятие "Обеспечение областных государственных учреждений в приоритетных сферах жизнедеятельности автотранспортом, оборудованным для перевозки инвалидов и маломобильных групп населения" | 200 | 000 0113 0420200000 000 |    15 000,00 |    15 000,00 |     0,00 |
| Мероприятия в области земельных отношений в рамках подпрограммы "Проведение муниципальной политики в области имущественных и земельных отношений" муниципальной программы "Управление муниципальным имуществом и земельными ресурсами" |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг |

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| Государственная программа Курской области "Комплексное развитие сельских территорий Курской области" |

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 |
| Подпрограмма "Развитие рынка труда (кадрового потенциала) на сельских территориях" |

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| Основное мероприятие "Содействие занятости сельского населения" | 200 | 000 0113 0820100000 000 |    1 000,00 | - |    1 000,00 |
| Создание условий для развития социальной и инженерной инфраструктуры муниципальных образований |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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 |
| Государственная программа Курской области "Развитие культуры в Курской области" |

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| Федеральные проекты, не входящие в состав национальных проектов |

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 |
| Основное мероприятие "Сохранение и развитие всех видов и жанров искусства в Курской области" | 200 | 000 0113 1020100000 000 |    79 503,46 |    79 503,46 |     0,00 |
| Реализация мероприятий по формированию и содержанию муниципального архива |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Государственная программа Курской области "Повышение эффективности реализации молодежной политики, создание благоприятных условий для развития туризма и развитие системы оздоровления и отдыха детей в Курской области" |

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| Федеральные проекты, не входящие в состав национальных проектов |

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 |
| Основное мероприятие "Создание условий для развития туризма в Курской области" | 200 | 000 0113 1220100000 000 |    10 000,00 |    10 000,00 |     0,00 |
| Реализация мероприятий, направленных на обеспечение правопорядка |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Создание комплексной системы мер по профилактике потребления наркотиков |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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 |
| Реализация функций государственной судебной власти на территории Курской области |

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|   4 327 212,64 |

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|    200 915,07 |

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|   4 126 297,57 |

 |
| Обеспечение деятельности аппаратов судов |

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|   4 126 297,57 |

 |
| Выполнение других (прочих) обязательств органа местного самоуправления |

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|   4 327 212,64 |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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 |
| Социальное обеспечение и иные выплаты населению |

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 |
| Социальные выплаты гражданам, кроме публичных нормативных социальных выплат |

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 |
| Пособия, компенсации и иные социальные выплаты гражданам, кроме публичных нормативных обязательств |

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| Иные бюджетные ассигнования |

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|   4 142 222,57 |

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|   4 126 297,57 |

 |
| Уплата налогов, сборов и иных платежей |

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| Уплата иных платежей |

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| Резервные средства |

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| Обеспечение деятельности Избирательной комиссии Курской области |

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 |
| Организация и проведение выборов и референдумов |

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 |
| Реализация мероприятий по распространению официальной информации |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Обеспечение деятельности Курской областной Думы |

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|   3 463 838,20 |

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|    63 545,74 |

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| Председатель Курской областной Думы |

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| Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений |

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 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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| Расходы на выплаты персоналу казенных учреждений |

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| Фонд оплаты труда учреждений |

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 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    63 545,74 |

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| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

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|    286 455,04 |

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|    6 606,78 |

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| Прочая закупка товаров, работ и услуг |

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| Закупка энергетических ресурсов |

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|    135 481,13 |

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|    78 542,17 |

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|    56 938,96 |

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| Иные бюджетные ассигнования |

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| Исполнение судебных актов |

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 |
| Исполнение судебных актов Российской Федерации и мировых соглашений по возмещению причиненного вреда |

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| Уплата налогов, сборов и иных платежей |

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| Уплата налога на имущество организаций и земельного налога |

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 | 000 0113 79100С1401 851 |

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 |
| Уплата прочих налогов, сборов  |

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| Национальная оборона |

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| Мобилизационная и вневойсковая подготовка |

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 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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 |
| Организация и проведение выборов и референдумов |

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 |
| Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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 |
| Фонд оплаты труда государственных (муниципальных) органов |

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 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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| Национальная безопасность и правоохранительная деятельность |

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| Гражданская оборона |

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 |
| Государственная программа Курской области "Развитие архивного дела в Курской области" |

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 |
| Федеральные проекты, входящие в состав национальных проектов |

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 |
| Основное мероприятие "Осуществление отдельных государственных полномочий Курской области в сфере архивного дела" | 200 | 000 0309 1310200000 000 |    5 000,00 |    5 000,00 |     0,00 |
| Отдельные мероприятия в области гражданской обороны, защиты населения и территорий от чрезвычайных ситуаций, безопасности людей на водных объектах |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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 |
| Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, пожарная безопасность |

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 |
| Государственная программа Курской области "Развитие архивного дела в Курской области" |

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| Федеральные проекты, входящие в состав национальных проектов |

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| Основное мероприятие "Обеспечение деятельности государственных архивов Курской области" | 200 | 000 0310 1310100000 000 |    28 148,50 |    28 148,50 |     0,00 |
| Обеспечение первичных мер пожарной безопасности в границах населенных пунктов сельских поселений |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Национальная экономика |

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| Дорожное хозяйство (дорожные фонды) |

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 |
| Реализация функций государственной судебной власти на территории Курской области |

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| Обеспечение деятельности аппаратов судов |

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 |
| Дорожное хозяйство (дорожные фонды).Осуществление переданных полномочий от муниципального района сельским поселениям по дорожной деятельности |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Другие вопросы в области национальной экономики |

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 |
| Государственная программа Курской области "Развитие промышленности в Курской области и повышение ее конкурентоспособности" |

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| Федеральные проекты, входящие в состав национальных проектов |

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 |
| Основное мероприятие "Стимулирование модернизации и технического перевооружения производственных мощностей в промышленном комплексе Курской области" | 200 | 000 0412 1510100000 000 |    1 000,00 | - |    1 000,00 |
| Обеспечение условий для развития малого и среднего предпринимательства на территории муниципального образования |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Обеспечение деятельности Избирательной комиссии Курской области |

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| Организация и проведение выборов и референдумов |

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 |
| Мероприятия по внесению в государственный кадастр недвижимости сведений о границах муниципальных образований и границах населенных пунктов |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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 |
| Реализация мер по внесению в государственный кадастр недвижимости сведений о границах муниципальных образований и границах населённых пунктов |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Жилищно-коммунальное хозяйство |

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| Жилищное хозяйство |

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 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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 |
| Организация и проведение выборов и референдумов |

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 |
| Мероприятия по капитальному ремонту муниципального жилищного фонда |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Благоустройство |

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 |
| Государственная программа Курской области "Обеспечение доступным и комфортным жильем и коммунальными услугами граждан в Курской области" |

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 |
| Федеральные проекты, входящие в состав национальных проектов |

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 |
| Основное мероприятие "Содействие развитию социальной и инженерной инфраструктуры муниципальных образований Курской области" | 200 | 000 0503 0510100000 000 |    47 653,90 |    47 653,90 |     0,00 |
| Мероприятия в области энергосбережения |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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 |
| Государственная программа Курской области "Создание условий для эффективного исполнения полномочий в сфере юстиции" |

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| Подпрограмма "Развитие мировой юстиции Курской области" |

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| Мероприятия по благоустройству |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Закупка энергетических ресурсов |

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| Мероприятия по благоустройству территории города |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Мероприятия по организации и содержанию мест захоронения |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Государственная поддержка закупки контейнеров для раздельного накопления твердых коммунальных отходов |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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 |
| Программа Курской области по оказанию содействия добровольному переселению в Российскую Федерацию соотечественников, проживающих за рубежом |

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| Реализация программ формирования современной городской среды |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Культура, кинематография |

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| Другие вопросы в области культуры, кинематографии |

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 |
| Государственная программа Курской области "Развитие здравоохранения в Курской области" |

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 |
| Подпрограмма "Профилактика заболеваний и формирование здорового образа жизни. Развитие первичной медико-санитарной помощи" |

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 |
| Основное мероприятие "Развитие системы медицинской профилактики неинфекционных заболеваний и формирование здорового образа жизни" | 200 | 000 0804 0110100000 000 |    50 000,00 |    50 000,00 |     0,00 |
| Проведение мероприятий в области культуры |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Социальная политика |

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| Пенсионное обеспечение |

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| Государственная программа Курской области "Развитие образования в Курской области" |

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| Федеральные проекты, не входящие в состав национальных проектов |

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| Основное мероприятие "Реализация образовательных программ дополнительного образования и мероприятия по их развитию" | 200 | 000 1001 0220100000 000 |    281 209,37 |    281 209,37 |     0,00 |
| Выплата пенсий за выслугу лет и доплат к пенсиям муниципальных служащих |

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| Социальное обеспечение и иные выплаты населению |

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| Публичные нормативные социальные выплаты гражданам |

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| Иные пенсии, социальные доплаты к пенсиям |

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| Физическая культура и спорт |

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| Массовый спорт |

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 |
| Государственная программа Курской области "Комплексное развитие сельских территорий Курской области" |

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| Подпрограмма "Создание и развитие инфраструктуры на сельских территориях" |

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 |
| Ведомственный проект "Строительство объектов специального и жилищного назначения органов внутренних дел Российской Федерации" | 200 | 000 1102 0830100000 000 |    5 000,00 |    5 000,00 |     0,00 |
| Создание условий, обеспечивающих повышение мотивации жителей муниципального образования к регулярным занятиям физической культурой и спортом и ведению здорового образа жизни |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Результат исполнения бюджета (дефецит/профицит) |

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| **3. Источники финансирования дефицита бюджета** |

 |
| Наименование показателя |

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| Код строки |

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| Код источника финансирования дефицита бюджета по бюджетной классификации |

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| Утвержденные бюджетные назначения |

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| Исполнено |

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| Неисполненные назначения |

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| **Источники финансирования дефицита бюджета - всего, в том числе:** |

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| **4 218 193,03** |

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| **-   372 428,60** |

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| **4 590 621,63** |

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| Изменение остатков средств  | 700 |

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 |   4 218 193,03 | -   372 428,60 |   4 590 621,63 |
| Увеличение остатков средств, всего | 710 |

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 | -  11 161 294,49 | -  11 376 032,95 |    214 738,46 |
| Увеличение остатков средств бюджетов | 710 |

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| Увеличение прочих остатков средств бюджетов | 710 |

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 | -  11 161 294,49 | -  11 376 032,95 | X |
| Увеличение прочих остатков денежных средств бюджетов | 710 |

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 | -  11 161 294,49 | -  11 376 032,95 | X |
| Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 |

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 | -  11 161 294,49 | -  11 376 032,95 | X |
| Уменьшение остатков средств, всего | 720 |

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 |   15 379 487,52 |   11 003 604,35 |   4 375 883,17 |
| Уменьшение остатков средств бюджетов | 720 |

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| Уменьшение прочих остатков денежных средств бюджетов | 720 |

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| Главный бухгалтер |  |  |  |
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| (подпись) |

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 |
| Руководитель финансово-экономической службы |  |  |  |
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| (подпись) |

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| Руководитель управления |  |  |  |
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 |
| Заместитель председателя комитета, начальник управления казначейского исполнения бюджета комитета финансов Курской области |  |  |  |
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