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| |  |  |  |  |  | | --- | --- | --- | --- | --- | | **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА** | | | | | |  |  |  |  | Коды | |  |  |  | Форма по ОКУД | **0503117** | |  | **на 01 марта 2022 г.** |  | Дата | **01.03.2022** | |  |  |  |  | **ПБС** | | |  | | --- | | Наименование | |  |  | по ОКПО |  | | финансового органа | **Ворошневский сельсовет** | | Глава по БК |  | | |  | | --- | | Наименование публично-правового образования | | **Ворошневский сельсовет** | | по ОКТМО | **38620424** | | Периодичность: месячная |  |  |  |  | | Единица измерения: руб. |  |  |  | 383 | | |  | | --- | |  | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | |  | | --- | | **1. Доходы** | | | | | | | | Наименование показателя | |  | | --- | | Код строки | | |  | | --- | | Код дохода по бюджетной классификации | | |  | | --- | | Утвержденные бюджетные назначения | | |  | | --- | | Исполнено | | |  | | --- | | Неисполненные назначения | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | | |  | | --- | | **Доходы бюджета - всего, в том числе:** | | |  | | --- | | **010** | | |  | | --- | | **Х** | | |  | | --- | | **10 940 116,00** | | |  | | --- | | **1 429 687,79** | | |  | | --- | | **9 510 428,21** | | | НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 00 00000 00 0000 000 | | |  | | --- | | 6 047 563,00 | | |  | | --- | | 576 227,81 | | |  | | --- | | 5 471 335,19 | | | НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 01 00000 00 0000 000 | | |  | | --- | | 947 320,00 | | |  | | --- | | 182 466,55 | | |  | | --- | | 764 853,45 | | | Налог на доходы физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02000 01 0000 110 | | |  | | --- | | 947 320,00 | | |  | | --- | | 182 466,55 | | |  | | --- | | 764 853,45 | | | Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02010 01 0000 110 | | |  | | --- | | 939 356,00 | | |  | | --- | | 182 072,21 | | |  | | --- | | 757 283,79 | | | Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02020 01 0000 110 | | |  | | --- | | 1 472,00 | | |  | | --- | | 36,38 | | |  | | --- | | 1 435,62 | | | Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02030 01 0000 110 | | |  | | --- | | 6 492,00 | | |  | | --- | | 357,96 | | |  | | --- | | 6 134,04 | | | НАЛОГИ НА СОВОКУПНЫЙ ДОХОД | |  | | --- | | 010 | | |  | | --- | | 000 1 05 00000 00 0000 000 | | |  | | --- | | 23 158,00 | | |  | | --- | | - | | |  | | --- | | 23 158,00 | | | Единый сельскохозяйственный налог | |  | | --- | | 010 | | |  | | --- | | 000 1 05 03000 01 0000 110 | | |  | | --- | | 23 158,00 | | |  | | --- | | - | | |  | | --- | | 23 158,00 | | | Единый сельскохозяйственный налог | |  | | --- | | 010 | | |  | | --- | | 000 1 05 03010 01 0000 110 | | |  | | --- | | 23 158,00 | | |  | | --- | | - | | |  | | --- | | 23 158,00 | | | НАЛОГИ НА ИМУЩЕСТВО | |  | | --- | | 010 | | |  | | --- | | 000 1 06 00000 00 0000 000 | | |  | | --- | | 5 068 526,00 | | |  | | --- | | 393 711,26 | | |  | | --- | | 4 674 814,74 | | | Налог на имущество физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 06 01000 00 0000 110 | | |  | | --- | | 572 354,00 | | |  | | --- | | 164 987,85 | | |  | | --- | | 407 366,15 | | | Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 01030 10 0000 110 | | |  | | --- | | 572 354,00 | | |  | | --- | | 164 987,85 | | |  | | --- | | 407 366,15 | | | Земельный налог | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06000 00 0000 110 | | |  | | --- | | 4 496 172,00 | | |  | | --- | | 228 723,41 | | |  | | --- | | 4 267 448,59 | | | Земельный налог с организаций | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06030 00 0000 110 | | |  | | --- | | 3 648 376,00 | | |  | | --- | | 110 377,40 | | |  | | --- | | 3 537 998,60 | | | Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06033 10 0000 110 | | |  | | --- | | 3 648 376,00 | | |  | | --- | | 110 377,40 | | |  | | --- | | 3 537 998,60 | | | Земельный налог с физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06040 00 0000 110 | | |  | | --- | | 847 796,00 | | |  | | --- | | 118 346,01 | | |  | | --- | | 729 449,99 | | | Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06043 10 0000 110 | | |  | | --- | | 847 796,00 | | |  | | --- | | 118 346,01 | | |  | | --- | | 729 449,99 | | | ШТРАФЫ, САНКЦИИ, ВОЗМЕЩЕНИЕ УЩЕРБА | |  | | --- | | 010 | | |  | | --- | | 000 1 16 00000 00 0000 000 | | |  | | --- | | 8 559,00 | | |  | | --- | | 50,00 | | |  | | --- | | 8 509,00 | | | Штрафы, неустойки, пени, уплаченные в соответствии с законом или договором в случае неисполнения или ненадлежащего исполнения обязательств перед государственным (муниципальным) органом, органом управления государственным внебюджетным фондом, казенным учреждением, Центральным банком Российской Федерации, иной организацией, действующей от имени Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 16 07000 00 0000 140 | | |  | | --- | | 8 559,00 | | |  | | --- | | 50,00 | | |  | | --- | | 8 509,00 | | | Штрафы, неустойки, пени, уплаченные в случае просрочки исполнения поставщиком (подрядчиком, исполнителем) обязательств, предусмотренных государственным (муниципальным) контрактом | |  | | --- | | 010 | | |  | | --- | | 000 1 16 07010 00 0000 140 | | |  | | --- | | 8 559,00 | | |  | | --- | | - | | |  | | --- | | 8 559,00 | | | Штрафы, неустойки, пени, уплаченные в случае просрочки исполнения поставщиком (подрядчиком, исполнителем) обязательств, предусмотренных муниципальным контрактом, заключенным муниципальным органом, казенным учреждением сельского поселения | |  | | --- | | 010 | | |  | | --- | | 000 1 16 07010 10 0000 140 | | |  | | --- | | 8 559,00 | | |  | | --- | | - | | |  | | --- | | 8 559,00 | | | Иные штрафы, неустойки, пени, уплаченные в соответствии с законом или договором в случае неисполнения или ненадлежащего исполнения обязательств перед государственным (муниципальным) органом, казенным учреждением, Центральным банком Российской Федерации, государственной корпорацией | |  | | --- | | 010 | | |  | | --- | | 000 1 16 07090 00 0000 140 | | |  | | --- | | - | | |  | | --- | | 50,00 | | |  | | --- | | - | | | Иные штрафы, неустойки, пени, уплаченные в соответствии с законом или договором в случае неисполнения или ненадлежащего исполнения обязательств перед муниципальным органом, (муниципальным казенным учреждением) сельского поселения | |  | | --- | | 010 | | |  | | --- | | 000 1 16 07090 10 0000 140 | | |  | | --- | | - | | |  | | --- | | 50,00 | | |  | | --- | | - | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ | |  | | --- | | 010 | | |  | | --- | | 000 2 00 00000 00 0000 000 | | |  | | --- | | 4 892 553,00 | | |  | | --- | | 853 459,98 | | |  | | --- | | 4 039 093,02 | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ | |  | | --- | | 010 | | |  | | --- | | 000 2 02 00000 00 0000 000 | | |  | | --- | | 4 892 553,00 | | |  | | --- | | 830 959,98 | | |  | | --- | | 4 061 593,02 | | | Дотации бюджетам бюджетной системы Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 10000 00 0000 150 | | |  | | --- | | 2 877 375,00 | | |  | | --- | | 719 475,00 | | |  | | --- | | 2 157 900,00 | | | Дотации на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов, городских округов с внутригородским делением | |  | | --- | | 010 | | |  | | --- | | 000 2 02 16001 00 0000 150 | | |  | | --- | | 2 877 375,00 | | |  | | --- | | 719 475,00 | | |  | | --- | | 2 157 900,00 | | | Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов | |  | | --- | | 010 | | |  | | --- | | 000 2 02 16001 10 0000 150 | | |  | | --- | | 2 877 375,00 | | |  | | --- | | 719 475,00 | | |  | | --- | | 2 157 900,00 | | | Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) | |  | | --- | | 010 | | |  | | --- | | 000 2 02 20000 00 0000 150 | | |  | | --- | | 1 708 961,00 | | |  | | --- | | - | | |  | | --- | | 1 708 961,00 | | | Субсидии бюджетам на реализацию программ формирования современной городской среды | |  | | --- | | 010 | | |  | | --- | | 000 2 02 25555 00 0000 150 | | |  | | --- | | 1 708 961,00 | | |  | | --- | | - | | |  | | --- | | 1 708 961,00 | | | Субсидии бюджетам сельских поселений на реализацию программ формирования современной городской среды | |  | | --- | | 010 | | |  | | --- | | 000 2 02 25555 10 0000 150 | | |  | | --- | | 1 708 961,00 | | |  | | --- | | - | | |  | | --- | | 1 708 961,00 | | | Субвенции бюджетам бюджетной системы Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 30000 00 0000 150 | | |  | | --- | | 231 175,00 | | |  | | --- | | 36 442,98 | | |  | | --- | | 194 732,02 | | | Субвенции бюджетам на осуществление первичного воинского учета органами местного самоуправления поселений, муниципальных и городских округов | |  | | --- | | 010 | | |  | | --- | | 000 2 02 35118 00 0000 150 | | |  | | --- | | 231 175,00 | | |  | | --- | | 36 442,98 | | |  | | --- | | 194 732,02 | | | Субвенции бюджетам сельских поселений на осуществление первичного воинского учета органами местного самоуправления поселений, муниципальных и городских округов | |  | | --- | | 010 | | |  | | --- | | 000 2 02 35118 10 0000 150 | | |  | | --- | | 231 175,00 | | |  | | --- | | 36 442,98 | | |  | | --- | | 194 732,02 | | | Иные межбюджетные трансферты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 40000 00 0000 150 | | |  | | --- | | 75 042,00 | | |  | | --- | | 75 042,00 | | |  | | --- | | 0,00 | | | Межбюджетные трансферты, передаваемые бюджетам муниципальных образований на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями | |  | | --- | | 010 | | |  | | --- | | 000 2 02 40014 00 0000 150 | | |  | | --- | | 75 042,00 | | |  | | --- | | 75 042,00 | | |  | | --- | | 0,00 | | | Межбюджетные трансферты, передаваемые бюджетам сельских поселений из бюджетов муниципальных районов на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями | |  | | --- | | 010 | | |  | | --- | | 000 2 02 40014 10 0000 150 | | |  | | --- | | 75 042,00 | | |  | | --- | | 75 042,00 | | |  | | --- | | 0,00 | | | ПРОЧИЕ БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ | |  | | --- | | 010 | | |  | | --- | | 000 2 07 00000 00 0000 000 | | |  | | --- | | - | | |  | | --- | | 22 500,00 | | |  | | --- | | - | | | Прочие безвозмездные поступления в бюджеты сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 2 07 05000 10 0000 150 | | |  | | --- | | - | | |  | | --- | | 22 500,00 | | |  | | --- | | - | | | Прочие безвозмездные поступления в бюджеты сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 2 07 05030 10 0000 150 | | |  | | --- | | - | | |  | | --- | | 22 500,00 | | |  | | --- | | - | | | | | | | | |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 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Расходы бюджета** | | | | | | | Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения | | 1 | 2 | 3 | 4 | 5 | 6 | | Расходы бюджета - всего, в том числе: | 200 | Х | 15 158 309,03 | 1 413 366,92 | 13 744 942,11 | | Итого по всем ГРБС | |  | | --- | | 200 | | 000 0000 0000000000 000 | |  | | --- | | 15 158 309,03 | | |  | | --- | | 1 413 366,92 | | |  | | --- | | 13 744 942,11 | | | Общегосударственные вопросы | |  | | --- | | 200 | | 000 0100 0000000000 000 | |  | | --- | | 11 227 258,03 | | |  | | --- | | 1 149 420,28 | | |  | | --- | | 10 077 837,75 | | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | |  | | --- | | 200 | | 000 0102 0000000000 000 | |  | | --- | | 755 160,00 | | |  | | --- | | 125 523,22 | | |  | | --- | | 629 636,78 | | | Обеспечение функционирования высшего должностного лица Курской области | |  | | --- | | 200 | | 000 0102 7100000000 000 | |  | | --- | | 755 160,00 | | |  | | --- | | 125 523,22 | | |  | | --- | | 629 636,78 | | | Высшее должностное лицо Курской области | |  | | --- | | 200 | | 000 0102 7110000000 000 | |  | | --- | | 755 160,00 | | |  | | --- | | 125 523,22 | | |  | | --- | | 629 636,78 | | | Обеспечение деятельности и выполнение функций органов местного самоуправления | |  | | --- | | 200 | | 000 0102 71100С1402 000 | |  | | --- | | 755 160,00 | | |  | | --- | | 125 523,22 | | |  | | --- | | 629 636,78 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0102 71100С1402 100 | |  | | --- | | 755 160,00 | | |  | | --- | | 125 523,22 | | |  | | --- | | 629 636,78 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 71100С1402 120 | |  | | --- | | 755 160,00 | | |  | | --- | | 125 523,22 | | |  | | --- | | 629 636,78 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 71100С1402 121 | |  | | --- | | 580 000,00 | | |  | | --- | | 96 408,00 | | |  | | --- | | 483 592,00 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 71100С1402 129 | |  | | --- | | 175 160,00 | | |  | | --- | | 29 115,22 | | |  | | --- | | 146 044,78 | | | Функционирование законодательных (представительных) органов государственной власти и представительных органов муниципальных образований | |  | | --- | | 200 | | 000 0103 0000000000 000 | |  | | --- | | 41 458,00 | | |  | | --- | | 6 918,00 | | |  | | --- | | 34 540,00 | | | Обеспечение деятельности Избирательной комиссии Курской области | |  | | --- | | 200 | | 000 0103 7700000000 000 | |  | | --- | | 41 458,00 | | |  | | --- | | 6 918,00 | | |  | | --- | | 34 540,00 | | | Организация и проведение выборов и референдумов | |  | | --- | | 200 | | 000 0103 7720000000 000 | |  | | --- | | 41 458,00 | | |  | | --- | | 6 918,00 | | |  | | --- | | 34 540,00 | | | Межбюджетные трансферты бюджетам муниципальных районов из бюджетов поселений на осуществление внешнего муниципального финансового контроля в соответствии с заключенными соглашениями | |  | | --- | | 200 | | 000 0103 77200П1484 000 | |  | | --- | | 41 458,00 | | |  | | --- | | 6 918,00 | | |  | | --- | | 34 540,00 | | | Межбюджетные трансферты | |  | | --- | | 200 | | 000 0103 77200П1484 500 | |  | | --- | | 41 458,00 | | |  | | --- | | 6 918,00 | | |  | | --- | | 34 540,00 | | | Иные межбюджетные трансферты | |  | | --- | | 200 | | 000 0103 77200П1484 540 | |  | | --- | | 41 458,00 | | |  | | --- | | 6 918,00 | | |  | | --- | | 34 540,00 | | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | |  | | --- | | 200 | | 000 0104 0000000000 000 | |  | | --- | | 2 189 940,00 | | |  | | --- | | 306 565,34 | | |  | | --- | | 1 883 374,66 | | | Государственная программа Курской области "Защита населения и территорий от чрезвычайных ситуаций, обеспечение пожарной безопасности и безопасности людей на водных объектах" | |  | | --- | | 200 | | 000 0104 0900000000 000 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Подпрограмма "Снижение рисков и смягчение последствий чрезвычайных ситуаций природного и техногенного характера в Курской области" | |  | | --- | | 200 | | 000 0104 0910000000 000 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Основное мероприятие "Обеспечение эффективного функционирования системы гражданской обороны, защиты населения и территорий от чрезвычайных ситуаций, безопасности людей на водных объектах" | 200 | 000 0104 0910100000 000 | 5 000,00 | - | 5 000,00 | | Мероприятия, направленные на развитие муниципальной службы | |  | | --- | | 200 | | 000 0104 09101С1437 000 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0104 09101С1437 200 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0104 09101С1437 240 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0104 09101С1437 244 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Обеспечение деятельности Депутатов Государственной Думы и их помощников | |  | | --- | | 200 | | 000 0104 7300000000 000 | |  | | --- | | 2 149 140,00 | | |  | | --- | | 300 595,34 | | |  | | --- | | 1 848 544,66 | | | Депутаты Государственной Думы и их помощники | |  | | --- | | 200 | | 000 0104 7310000000 000 | |  | | --- | | 2 149 140,00 | | |  | | --- | | 300 595,34 | | |  | | --- | | 1 848 544,66 | | | Обеспечение деятельности и выполнение функций органов местного самоуправления | |  | | --- | | 200 | | 000 0104 73100С1402 000 | |  | | --- | | 2 149 140,00 | | |  | | --- | | 300 595,34 | | |  | | --- | | 1 848 544,66 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0104 73100С1402 100 | |  | | --- | | 2 149 140,00 | | |  | | --- | | 300 595,34 | | |  | | --- | | 1 848 544,66 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 73100С1402 120 | |  | | --- | | 2 149 140,00 | | |  | | --- | | 300 595,34 | | |  | | --- | | 1 848 544,66 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 73100С1402 121 | |  | | --- | | 1 650 645,00 | | |  | | --- | | 230 872,00 | | |  | | --- | | 1 419 773,00 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 73100С1402 129 | |  | | --- | | 498 495,00 | | |  | | --- | | 69 723,34 | | |  | | --- | | 428 771,66 | | | Обеспечение деятельности Избирательной комиссии Курской области | |  | | --- | | 200 | | 000 0104 7700000000 000 | |  | | --- | | 35 800,00 | | |  | | --- | | 5 970,00 | | |  | | --- | | 29 830,00 | | | Организация и проведение выборов и референдумов | |  | | --- | | 200 | | 000 0104 7720000000 000 | |  | | --- | | 35 800,00 | | |  | | --- | | 5 970,00 | | |  | | --- | | 29 830,00 | | | Иные межбюджетные трансферты на осуществление переданных полномочий по организации муниципального финансового контроля | |  | | --- | | 200 | | 000 0104 77200П1485 000 | |  | | --- | | 35 800,00 | | |  | | --- | | 5 970,00 | | |  | | --- | | 29 830,00 | | | Межбюджетные трансферты | |  | | --- | | 200 | | 000 0104 77200П1485 500 | |  | | --- | | 35 800,00 | | |  | | --- | | 5 970,00 | | |  | | --- | | 29 830,00 | | | Иные межбюджетные трансферты | |  | | --- | | 200 | | 000 0104 77200П1485 540 | |  | | --- | | 35 800,00 | | |  | | --- | | 5 970,00 | | |  | | --- | | 29 830,00 | | | Обеспечение проведения выборов и референдумов | |  | | --- | | 200 | | 000 0107 0000000000 000 | |  | | --- | | 412 691,80 | | |  | | --- | | - | | |  | | --- | | 412 691,80 | | | Обеспечение деятельности Избирательной комиссии Курской области | |  | | --- | | 200 | | 000 0107 7700000000 000 | |  | | --- | | 412 691,80 | | |  | | --- | | - | | |  | | --- | | 412 691,80 | | | Аппарат Избирательной комиссии Курской области | |  | | --- | | 200 | | 000 0107 7730000000 000 | |  | | --- | | 412 691,80 | | |  | | --- | | - | | |  | | --- | | 412 691,80 | | | Подготовка и проведение выборов поселения | |  | | --- | | 200 | | 000 0107 77300С1441 000 | |  | | --- | | 412 691,80 | | |  | | --- | | - | | |  | | --- | | 412 691,80 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0107 77300С1441 200 | |  | | --- | | 412 691,80 | | |  | | --- | | - | | |  | | --- | | 412 691,80 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0107 77300С1441 240 | |  | | --- | | 412 691,80 | | |  | | --- | | - | | |  | | --- | | 412 691,80 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0107 77300С1441 244 | |  | | --- | | 412 691,80 | | |  | | --- | | - | | |  | | --- | | 412 691,80 | | | Резервные фонды | |  | | --- | | 200 | | 000 0111 0000000000 000 | |  | | --- | | 272 565,00 | | |  | | --- | | - | | |  | | --- | | 272 565,00 | | | Обеспечение деятельности Контрольно-счетной палаты Курской области | |  | | --- | | 200 | | 000 0111 7800000000 000 | |  | | --- | | 272 565,00 | | |  | | --- | | - | | |  | | --- | | 272 565,00 | | | Руководитель Контрольно-счетной палаты Курской области | |  | | --- | | 200 | | 000 0111 7810000000 000 | |  | | --- | | 272 565,00 | | |  | | --- | | - | | |  | | --- | | 272 565,00 | | | Резервный фонд местной администрации | |  | | --- | | 200 | | 000 0111 78100С1403 000 | |  | | --- | | 272 565,00 | | |  | | --- | | - | | |  | | --- | | 272 565,00 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0111 78100С1403 800 | |  | | --- | | 272 565,00 | | |  | | --- | | - | | |  | | --- | | 272 565,00 | | | Резервные средства | |  | | --- | | 200 | | 000 0111 78100С1403 870 | |  | | --- | | 272 565,00 | | |  | | --- | | - | | |  | | --- | | 272 565,00 | | | Другие общегосударственные вопросы | |  | | --- | | 200 | | 000 0113 0000000000 000 | |  | | --- | | 7 555 443,23 | | |  | | --- | | 710 413,72 | | |  | | --- | | 6 845 029,51 | | | Государственная программа Курской области "Обеспечение доступности приоритетных объектов и услуг в приоритетных сферах жизнедеятельности инвалидов и других маломобильных групп населения в Курской области" | |  | | --- | | 200 | | 000 0113 0400000000 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Федеральные проекты, не входящие в состав национальных проектов | |  | | --- | | 200 | | 000 0113 0420000000 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Основное мероприятие "Проведение работ по адаптации областных государственных учреждений в приоритетных сферах жизнедеятельности в целях беспрепятственного доступа и обеспечения доступности оказываемых ими услуг для инвалидов и других маломобильных групп населения" | 200 | 000 0113 0420100000 000 | 5 000,00 | - | 5 000,00 | | Мероприятия в области имущественных отношений | |  | | --- | | 200 | | 000 0113 04201С1467 000 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 04201С1467 200 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 04201С1467 240 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0113 04201С1467 244 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Основное мероприятие "Обеспечение областных государственных учреждений в приоритетных сферах жизнедеятельности автотранспортом, оборудованным для перевозки инвалидов и маломобильных групп населения" | 200 | 000 0113 0420200000 000 | 5 000,00 | - | 5 000,00 | | Мероприятия в области земельных отношений в рамках подпрограммы "Проведение муниципальной политики в области имущественных и земельных отношений" муниципальной программы "Управление муниципальным имуществом и земельными ресурсами" | |  | | --- | | 200 | | 000 0113 04202С1468 000 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 04202С1468 200 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 04202С1468 240 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0113 04202С1468 244 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Государственная программа Курской области "Комплексное развитие сельских территорий Курской области" | |  | | --- | | 200 | | 000 0113 0800000000 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Подпрограмма "Развитие рынка труда (кадрового потенциала) на сельских территориях" | |  | | --- | | 200 | | 000 0113 0820000000 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Основное мероприятие "Содействие занятости сельского населения" | 200 | 000 0113 0820100000 000 | 10 000,00 | - | 10 000,00 | | Создание условий для развития социальной и инженерной инфраструктуры муниципальных образований | |  | | --- | | 200 | | 000 0113 08201С1417 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 08201С1417 200 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 08201С1417 240 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0113 08201С1417 244 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Государственная программа Курской области "Развитие культуры в Курской области" | |  | | --- | | 200 | | 000 0113 1000000000 000 | |  | | --- | | 43 000,00 | | |  | | --- | | - | | |  | | --- | | 43 000,00 | | | Федеральные проекты, не входящие в состав национальных проектов | |  | | --- | | 200 | | 000 0113 1020000000 000 | |  | | --- | | 43 000,00 | | |  | | --- | | - | | |  | | --- | | 43 000,00 | | | Основное мероприятие "Сохранение и развитие всех видов и жанров искусства в Курской области" | 200 | 000 0113 1020100000 000 | 43 000,00 | - | 43 000,00 | | Реализация мероприятий по формированию и содержанию муниципального архива | |  | | --- | | 200 | | 000 0113 10201С1438 000 | |  | | --- | | 43 000,00 | | |  | | --- | | - | | |  | | --- | | 43 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 10201С1438 200 | |  | | --- | | 43 000,00 | | |  | | --- | | - | | |  | | --- | | 43 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 10201С1438 240 | |  | | --- | | 43 000,00 | | |  | | --- | | - | | |  | | --- | | 43 000,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0113 10201С1438 244 | |  | | --- | | 43 000,00 | | |  | | --- | | - | | |  | | --- | | 43 000,00 | | | Государственная программа Курской области "Повышение эффективности реализации молодежной политики, создание благоприятных условий для развития туризма и развитие системы оздоровления и отдыха детей в Курской области" | |  | | --- | | 200 | | 000 0113 1200000000 000 | |  | | --- | | 175 000,00 | | |  | | --- | | - | | |  | | --- | | 175 000,00 | | | Федеральные проекты, не входящие в состав национальных проектов | |  | | --- | | 200 | | 000 0113 1220000000 000 | |  | | --- | | 175 000,00 | | |  | | --- | | - | | |  | | --- | | 175 000,00 | | | Основное мероприятие "Создание условий для развития туризма в Курской области" | 200 | 000 0113 1220100000 000 | 175 000,00 | - | 175 000,00 | | Реализация мероприятий, направленных на обеспечение правопорядка | |  | | --- | | 200 | | 000 0113 12201С1435 000 | |  | | --- | | 170 000,00 | | |  | | --- | | - | | |  | | --- | | 170 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 12201С1435 200 | |  | | --- | | 170 000,00 | | |  | | --- | | - | | |  | | --- | | 170 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 12201С1435 240 | |  | | --- | | 170 000,00 | | |  | | --- | | - | | |  | | --- | | 170 000,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0113 12201С1435 244 | |  | | --- | | 170 000,00 | | |  | | --- | | - | | |  | | --- | | 170 000,00 | | | Создание комплексной системы мер по профилактике потребления наркотиков | |  | | --- | | 200 | | 000 0113 12201С1486 000 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 12201С1486 200 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 12201С1486 240 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0113 12201С1486 244 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Реализация функций государственной судебной власти на территории Курской области | |  | | --- | | 200 | | 000 0113 7600000000 000 | |  | | --- | | 3 638 595,23 | | |  | | --- | | 34 645,45 | | |  | | --- | | 3 603 949,78 | | | Обеспечение деятельности аппаратов судов | |  | | --- | | 200 | | 000 0113 7610000000 000 | |  | | --- | | 3 638 595,23 | | |  | | --- | | 34 645,45 | | |  | | --- | | 3 603 949,78 | | | Выполнение других (прочих) обязательств органа местного самоуправления | |  | | --- | | 200 | | 000 0113 76100С1404 000 | |  | | --- | | 3 638 595,23 | | |  | | --- | | 34 645,45 | | |  | | --- | | 3 603 949,78 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 76100С1404 200 | |  | | --- | | 37 124,00 | | |  | | --- | | 18 720,45 | | |  | | --- | | 18 403,55 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 76100С1404 240 | |  | | --- | | 37 124,00 | | |  | | --- | | 18 720,45 | | |  | | --- | | 18 403,55 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0113 76100С1404 244 | |  | | --- | | 37 124,00 | | |  | | --- | | 18 720,45 | | |  | | --- | | 18 403,55 | | | Социальное обеспечение и иные выплаты населению | |  | | --- | | 200 | | 000 0113 76100С1404 300 | |  | | --- | | 20 000,00 | | |  | | --- | | - | | |  | | --- | | 20 000,00 | | | Социальные выплаты гражданам, кроме публичных нормативных социальных выплат | |  | | --- | | 200 | | 000 0113 76100С1404 320 | |  | | --- | | 20 000,00 | | |  | | --- | | - | | |  | | --- | | 20 000,00 | | | Пособия, компенсации и иные социальные выплаты гражданам, кроме публичных нормативных обязательств | |  | | --- | | 200 | | 000 0113 76100С1404 321 | |  | | --- | | 20 000,00 | | |  | | --- | | - | | |  | | --- | | 20 000,00 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0113 76100С1404 800 | |  | | --- | | 3 581 471,23 | | |  | | --- | | 15 925,00 | | |  | | --- | | 3 565 546,23 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 000 0113 76100С1404 850 | |  | | --- | | 22 000,00 | | |  | | --- | | 15 925,00 | | |  | | --- | | 6 075,00 | | | Уплата иных платежей | |  | | --- | | 200 | | 000 0113 76100С1404 853 | |  | | --- | | 22 000,00 | | |  | | --- | | 15 925,00 | | |  | | --- | | 6 075,00 | | | Резервные средства | |  | | --- | | 200 | | 000 0113 76100С1404 870 | |  | | --- | | 3 559 471,23 | | |  | | --- | | - | | |  | | --- | | 3 559 471,23 | | | Обеспечение деятельности Избирательной комиссии Курской области | |  | | --- | | 200 | | 000 0113 7700000000 000 | |  | | --- | | 100 000,00 | | |  | | --- | | 39 057,48 | | |  | | --- | | 60 942,52 | | | Организация и проведение выборов и референдумов | |  | | --- | | 200 | | 000 0113 7720000000 000 | |  | | --- | | 100 000,00 | | |  | | --- | | 39 057,48 | | |  | | --- | | 60 942,52 | | | Реализация мероприятий по распространению официальной информации | |  | | --- | | 200 | | 000 0113 77200С1439 000 | |  | | --- | | 100 000,00 | | |  | | --- | | 39 057,48 | | |  | | --- | | 60 942,52 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 77200С1439 200 | |  | | --- | | 100 000,00 | | |  | | --- | | 39 057,48 | | |  | | --- | | 60 942,52 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 77200С1439 240 | |  | | --- | | 100 000,00 | | |  | | --- | | 39 057,48 | | |  | | --- | | 60 942,52 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0113 77200С1439 244 | |  | | --- | | 100 000,00 | | |  | | --- | | 39 057,48 | | |  | | --- | | 60 942,52 | | | Обеспечение деятельности Курской областной Думы | |  | | --- | | 200 | | 000 0113 7900000000 000 | |  | | --- | | 3 578 848,00 | | |  | | --- | | 636 710,79 | | |  | | --- | | 2 942 137,21 | | | Председатель Курской областной Думы | |  | | --- | | 200 | | 000 0113 7910000000 000 | |  | | --- | | 3 578 848,00 | | |  | | --- | | 636 710,79 | | |  | | --- | | 2 942 137,21 | | | Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений | |  | | --- | | 200 | | 000 0113 79100С1401 000 | |  | | --- | | 3 578 848,00 | | |  | | --- | | 636 710,79 | | |  | | --- | | 2 942 137,21 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0113 79100С1401 100 | |  | | --- | | 2 715 575,00 | | |  | | --- | | 426 430,83 | | |  | | --- | | 2 289 144,17 | | | Расходы на выплаты персоналу казенных учреждений | |  | | --- | | 200 | | 000 0113 79100С1401 110 | |  | | --- | | 2 715 575,00 | | |  | | --- | | 426 430,83 | | |  | | --- | | 2 289 144,17 | | | Фонд оплаты труда учреждений | |  | | --- | | 200 | | 000 0113 79100С1401 111 | |  | | --- | | 2 085 695,00 | | |  | | --- | | 329 243,87 | | |  | | --- | | 1 756 451,13 | | | Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений | |  | | --- | | 200 | | 000 0113 79100С1401 119 | |  | | --- | | 629 880,00 | | |  | | --- | | 97 186,96 | | |  | | --- | | 532 693,04 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 79100С1401 200 | |  | | --- | | 839 773,00 | | |  | | --- | | 206 180,96 | | |  | | --- | | 633 592,04 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 79100С1401 240 | |  | | --- | | 839 773,00 | | |  | | --- | | 206 180,96 | | |  | | --- | | 633 592,04 | | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | |  | | --- | | 200 | | 000 0113 79100С1401 242 | |  | | --- | | 314 534,53 | | |  | | --- | | 94 778,27 | | |  | | --- | | 219 756,26 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0113 79100С1401 244 | |  | | --- | | 384 870,80 | | |  | | --- | | 99 760,81 | | |  | | --- | | 285 109,99 | | | Закупка энергетических ресурсов | |  | | --- | | 200 | | 000 0113 79100С1401 247 | |  | | --- | | 140 367,67 | | |  | | --- | | 11 641,88 | | |  | | --- | | 128 725,79 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0113 79100С1401 800 | |  | | --- | | 23 500,00 | | |  | | --- | | 4 099,00 | | |  | | --- | | 19 401,00 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 000 0113 79100С1401 850 | |  | | --- | | 23 500,00 | | |  | | --- | | 4 099,00 | | |  | | --- | | 19 401,00 | | | Уплата налога на имущество организаций и земельного налога | |  | | --- | | 200 | | 000 0113 79100С1401 851 | |  | | --- | | 20 000,00 | | |  | | --- | | 3 244,00 | | |  | | --- | | 16 756,00 | | | Уплата прочих налогов, сборов | |  | | --- | | 200 | | 000 0113 79100С1401 852 | |  | | --- | | 3 500,00 | | |  | | --- | | 855,00 | | |  | | --- | | 2 645,00 | | | Национальная оборона | |  | | --- | | 200 | | 000 0200 0000000000 000 | |  | | --- | | 231 175,00 | | |  | | --- | | 36 442,98 | | |  | | --- | | 194 732,02 | | | Мобилизационная и вневойсковая подготовка | |  | | --- | | 200 | | 000 0203 0000000000 000 | |  | | --- | | 231 175,00 | | |  | | --- | | 36 442,98 | | |  | | --- | | 194 732,02 | | | Обеспечение деятельности Избирательной комиссии Курской области | |  | | --- | | 200 | | 000 0203 7700000000 000 | |  | | --- | | 231 175,00 | | |  | | --- | | 36 442,98 | | |  | | --- | | 194 732,02 | | | Организация и проведение выборов и референдумов | |  | | --- | | 200 | | 000 0203 7720000000 000 | |  | | --- | | 231 175,00 | | |  | | --- | | 36 442,98 | | |  | | --- | | 194 732,02 | | | Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 200 | | 000 0203 7720051180 000 | |  | | --- | | 231 175,00 | | |  | | --- | | 36 442,98 | | |  | | --- | | 194 732,02 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0203 7720051180 100 | |  | | --- | | 231 175,00 | | |  | | --- | | 36 442,98 | | |  | | --- | | 194 732,02 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0203 7720051180 120 | |  | | --- | | 231 175,00 | | |  | | --- | | 36 442,98 | | |  | | --- | | 194 732,02 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0203 7720051180 121 | |  | | --- | | 177 554,00 | | |  | | --- | | 27 990,00 | | |  | | --- | | 149 564,00 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0203 7720051180 129 | |  | | --- | | 53 621,00 | | |  | | --- | | 8 452,98 | | |  | | --- | | 45 168,02 | | | Национальная безопасность и правоохранительная деятельность | |  | | --- | | 200 | | 000 0300 0000000000 000 | |  | | --- | | 20 000,00 | | |  | | --- | | 5 000,00 | | |  | | --- | | 15 000,00 | | | Гражданская оборона | |  | | --- | | 200 | | 000 0309 0000000000 000 | |  | | --- | | 5 000,00 | | |  | | --- | | 5 000,00 | | |  | | --- | | 0,00 | | | Государственная программа Курской области "Развитие архивного дела в Курской области" | |  | | --- | | 200 | | 000 0309 1300000000 000 | |  | | --- | | 5 000,00 | | |  | | --- | | 5 000,00 | | |  | | --- | | 0,00 | | | Федеральные проекты, входящие в состав национальных проектов | |  | | --- | | 200 | | 000 0309 1310000000 000 | |  | | --- | | 5 000,00 | | |  | | --- | | 5 000,00 | | |  | | --- | | 0,00 | | | Основное мероприятие "Осуществление отдельных государственных полномочий Курской области в сфере архивного дела" | 200 | 000 0309 1310200000 000 | 5 000,00 | 5 000,00 | 0,00 | | Отдельные мероприятия в области гражданской обороны, защиты населения и территорий от чрезвычайных ситуаций, безопасности людей на водных объектах | |  | | --- | | 200 | | 000 0309 13102С1460 000 | |  | | --- | | 5 000,00 | | |  | | --- | | 5 000,00 | | |  | | --- | | 0,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0309 13102С1460 200 | |  | | --- | | 5 000,00 | | |  | | --- | | 5 000,00 | | |  | | --- | | 0,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0309 13102С1460 240 | |  | | --- | | 5 000,00 | | |  | | --- | | 5 000,00 | | |  | | --- | | 0,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0309 13102С1460 244 | |  | | --- | | 5 000,00 | | |  | | --- | | 5 000,00 | | |  | | --- | | 0,00 | | | Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, пожарная безопасность | |  | | --- | | 200 | | 000 0310 0000000000 000 | |  | | --- | | 15 000,00 | | |  | | --- | | - | | |  | | --- | | 15 000,00 | | | Государственная программа Курской области "Развитие архивного дела в Курской области" | |  | | --- | | 200 | | 000 0310 1300000000 000 | |  | | --- | | 15 000,00 | | |  | | --- | | - | | |  | | --- | | 15 000,00 | | | Федеральные проекты, входящие в состав национальных проектов | |  | | --- | | 200 | | 000 0310 1310000000 000 | |  | | --- | | 15 000,00 | | |  | | --- | | - | | |  | | --- | | 15 000,00 | | | Основное мероприятие "Обеспечение деятельности государственных архивов Курской области" | 200 | 000 0310 1310100000 000 | 15 000,00 | - | 15 000,00 | | Обеспечение первичных мер пожарной безопасности в границах населенных пунктов сельских поселений | |  | | --- | | 200 | | 000 0310 13101С1415 000 | |  | | --- | | 15 000,00 | | |  | | --- | | - | | |  | | --- | | 15 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0310 13101С1415 200 | |  | | --- | | 15 000,00 | | |  | | --- | | - | | |  | | --- | | 15 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0310 13101С1415 240 | |  | | --- | | 15 000,00 | | |  | | --- | | - | | |  | | --- | | 15 000,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0310 13101С1415 244 | |  | | --- | | 15 000,00 | | |  | | --- | | - | | |  | | --- | | 15 000,00 | | | Национальная экономика | |  | | --- | | 200 | | 000 0400 0000000000 000 | |  | | --- | | 80 042,00 | | |  | | --- | | 75 042,00 | | |  | | --- | | 5 000,00 | | | Дорожное хозяйство (дорожные фонды) | |  | | --- | | 200 | | 000 0409 0000000000 000 | |  | | --- | | 75 042,00 | | |  | | --- | | 75 042,00 | | |  | | --- | | 0,00 | | | Реализация функций государственной судебной власти на территории Курской области | |  | | --- | | 200 | | 000 0409 7600000000 000 | |  | | --- | | 75 042,00 | | |  | | --- | | 75 042,00 | | |  | | --- | | 0,00 | | | Обеспечение деятельности аппаратов судов | |  | | --- | | 200 | | 000 0409 7610000000 000 | |  | | --- | | 75 042,00 | | |  | | --- | | 75 042,00 | | |  | | --- | | 0,00 | | | Дорожное хозяйство (дорожные фонды).Осуществление переданных полномочий от муниципального района сельским поселениям по дорожной деятельности | |  | | --- | | 200 | | 000 0409 76100П1424 000 | |  | | --- | | 75 042,00 | | |  | | --- | | 75 042,00 | | |  | | --- | | 0,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0409 76100П1424 200 | |  | | --- | | 75 042,00 | | |  | | --- | | 75 042,00 | | |  | | --- | | 0,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0409 76100П1424 240 | |  | | --- | | 75 042,00 | | |  | | --- | | 75 042,00 | | |  | | --- | | 0,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0409 76100П1424 244 | |  | | --- | | 75 042,00 | | |  | | --- | | 75 042,00 | | |  | | --- | | 0,00 | | | Другие вопросы в области национальной экономики | |  | | --- | | 200 | | 000 0412 0000000000 000 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Государственная программа Курской области "Развитие промышленности в Курской области и повышение ее конкурентоспособности" | |  | | --- | | 200 | | 000 0412 1500000000 000 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Федеральные проекты, входящие в состав национальных проектов | |  | | --- | | 200 | | 000 0412 1510000000 000 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Основное мероприятие "Стимулирование модернизации и технического перевооружения производственных мощностей в промышленном комплексе Курской области" | 200 | 000 0412 1510100000 000 | 5 000,00 | - | 5 000,00 | | Обеспечение условий для развития малого и среднего предпринимательства на территории муниципального образования | |  | | --- | | 200 | | 000 0412 15101С1405 000 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0412 15101С1405 200 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0412 15101С1405 240 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0412 15101С1405 244 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Жилищно-коммунальное хозяйство | |  | | --- | | 200 | | 000 0500 0000000000 000 | |  | | --- | | 3 384 834,00 | | |  | | --- | | 97 688,18 | | |  | | --- | | 3 287 145,82 | | | Жилищное хозяйство | |  | | --- | | 200 | | 000 0501 0000000000 000 | |  | | --- | | 70 000,00 | | |  | | --- | | - | | |  | | --- | | 70 000,00 | | | Обеспечение деятельности Избирательной комиссии Курской области | |  | | --- | | 200 | | 000 0501 7700000000 000 | |  | | --- | | 70 000,00 | | |  | | --- | | - | | |  | | --- | | 70 000,00 | | | Организация и проведение выборов и референдумов | |  | | --- | | 200 | | 000 0501 7720000000 000 | |  | | --- | | 70 000,00 | | |  | | --- | | - | | |  | | --- | | 70 000,00 | | | Мероприятия по капитальному ремонту муниципального жилищного фонда | |  | | --- | | 200 | | 000 0501 77200С1430 000 | |  | | --- | | 70 000,00 | | |  | | --- | | - | | |  | | --- | | 70 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0501 77200С1430 200 | |  | | --- | | 70 000,00 | | |  | | --- | | - | | |  | | --- | | 70 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0501 77200С1430 240 | |  | | --- | | 70 000,00 | | |  | | --- | | - | | |  | | --- | | 70 000,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0501 77200С1430 244 | |  | | --- | | 70 000,00 | | |  | | --- | | - | | |  | | --- | | 70 000,00 | | | Благоустройство | |  | | --- | | 200 | | 000 0503 0000000000 000 | |  | | --- | | 3 314 834,00 | | |  | | --- | | 97 688,18 | | |  | | --- | | 3 217 145,82 | | | Государственная программа Курской области "Обеспечение доступным и комфортным жильем и коммунальными услугами граждан в Курской области" | |  | | --- | | 200 | | 000 0503 0500000000 000 | |  | | --- | | 35 000,00 | | |  | | --- | | - | | |  | | --- | | 35 000,00 | | | Федеральные проекты, входящие в состав национальных проектов | |  | | --- | | 200 | | 000 0503 0510000000 000 | |  | | --- | | 35 000,00 | | |  | | --- | | - | | |  | | --- | | 35 000,00 | | | Основное мероприятие "Содействие развитию социальной и инженерной инфраструктуры муниципальных образований Курской области" | 200 | 000 0503 0510100000 000 | 35 000,00 | - | 35 000,00 | | Мероприятия в области энергосбережения | |  | | --- | | 200 | | 000 0503 05101С1434 000 | |  | | --- | | 35 000,00 | | |  | | --- | | - | | |  | | --- | | 35 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 05101С1434 200 | |  | | --- | | 35 000,00 | | |  | | --- | | - | | |  | | --- | | 35 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 05101С1434 240 | |  | | --- | | 35 000,00 | | |  | | --- | | - | | |  | | --- | | 35 000,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0503 05101С1434 244 | |  | | --- | | 35 000,00 | | |  | | --- | | - | | |  | | --- | | 35 000,00 | | | Государственная программа Курской области "Создание условий для эффективного исполнения полномочий в сфере юстиции" | |  | | --- | | 200 | | 000 0503 0700000000 000 | |  | | --- | | 1 541 257,00 | | |  | | --- | | 97 688,18 | | |  | | --- | | 1 443 568,82 | | | Подпрограмма "Развитие мировой юстиции Курской области" | |  | | --- | | 200 | | 000 0503 0730000000 000 | |  | | --- | | 1 541 257,00 | | |  | | --- | | 97 688,18 | | |  | | --- | | 1 443 568,82 | | | Мероприятия по благоустройству | |  | | --- | | 200 | | 000 0503 07302С1433 000 | |  | | --- | | 810 000,00 | | |  | | --- | | 97 688,18 | | |  | | --- | | 712 311,82 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 07302С1433 200 | |  | | --- | | 810 000,00 | | |  | | --- | | 97 688,18 | | |  | | --- | | 712 311,82 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 07302С1433 240 | |  | | --- | | 810 000,00 | | |  | | --- | | 97 688,18 | | |  | | --- | | 712 311,82 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0503 07302С1433 244 | |  | | --- | | 50 000,00 | | |  | | --- | | - | | |  | | --- | | 50 000,00 | | | Закупка энергетических ресурсов | |  | | --- | | 200 | | 000 0503 07302С1433 247 | |  | | --- | | 760 000,00 | | |  | | --- | | 97 688,18 | | |  | | --- | | 662 311,82 | | | Мероприятия по благоустройству территории города | |  | | --- | | 200 | | 000 0503 07303С1433 000 | |  | | --- | | 681 257,00 | | |  | | --- | | - | | |  | | --- | | 681 257,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 07303С1433 200 | |  | | --- | | 681 257,00 | | |  | | --- | | - | | |  | | --- | | 681 257,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 07303С1433 240 | |  | | --- | | 681 257,00 | | |  | | --- | | - | | |  | | --- | | 681 257,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0503 07303С1433 244 | |  | | --- | | 681 257,00 | | |  | | --- | | - | | |  | | --- | | 681 257,00 | | | Мероприятия по организации и содержанию мест захоронения | |  | | --- | | 200 | | 000 0503 07304С1457 000 | |  | | --- | | 50 000,00 | | |  | | --- | | - | | |  | | --- | | 50 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 07304С1457 200 | |  | | --- | | 50 000,00 | | |  | | --- | | - | | |  | | --- | | 50 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 07304С1457 240 | |  | | --- | | 50 000,00 | | |  | | --- | | - | | |  | | --- | | 50 000,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0503 07304С1457 244 | |  | | --- | | 50 000,00 | | |  | | --- | | - | | |  | | --- | | 50 000,00 | | | Программа Курской области по оказанию содействия добровольному переселению в Российскую Федерацию соотечественников, проживающих за рубежом | |  | | --- | | 200 | | 000 0503 1900000000 000 | |  | | --- | | 1 738 577,00 | | |  | | --- | | - | | |  | | --- | | 1 738 577,00 | | | Реализация программ формирования современной городской среды | |  | | --- | | 200 | | 000 0503 190F255550 000 | |  | | --- | | 1 738 577,00 | | |  | | --- | | - | | |  | | --- | | 1 738 577,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 190F255550 200 | |  | | --- | | 1 738 577,00 | | |  | | --- | | - | | |  | | --- | | 1 738 577,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 190F255550 240 | |  | | --- | | 1 738 577,00 | | |  | | --- | | - | | |  | | --- | | 1 738 577,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0503 190F255550 244 | |  | | --- | | 1 738 577,00 | | |  | | --- | | - | | |  | | --- | | 1 738 577,00 | | | Культура, кинематография | |  | | --- | | 200 | | 000 0800 0000000000 000 | |  | | --- | | 30 000,00 | | |  | | --- | | - | | |  | | --- | | 30 000,00 | | | Другие вопросы в области культуры, кинематографии | |  | | --- | | 200 | | 000 0804 0000000000 000 | |  | | --- | | 30 000,00 | | |  | | --- | | - | | |  | | --- | | 30 000,00 | | | Государственная программа Курской области "Развитие здравоохранения в Курской области" | |  | | --- | | 200 | | 000 0804 0100000000 000 | |  | | --- | | 30 000,00 | | |  | | --- | | - | | |  | | --- | | 30 000,00 | | | Подпрограмма "Профилактика заболеваний и формирование здорового образа жизни. Развитие первичной медико-санитарной помощи" | |  | | --- | | 200 | | 000 0804 0110000000 000 | |  | | --- | | 30 000,00 | | |  | | --- | | - | | |  | | --- | | 30 000,00 | | | Основное мероприятие "Развитие системы медицинской профилактики неинфекционных заболеваний и формирование здорового образа жизни" | 200 | 000 0804 0110100000 000 | 30 000,00 | - | 30 000,00 | | Проведение мероприятий в области культуры | |  | | --- | | 200 | | 000 0804 01101С1463 000 | |  | | --- | | 30 000,00 | | |  | | --- | | - | | |  | | --- | | 30 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0804 01101С1463 200 | |  | | --- | | 30 000,00 | | |  | | --- | | - | | |  | | --- | | 30 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0804 01101С1463 240 | |  | | --- | | 30 000,00 | | |  | | --- | | - | | |  | | --- | | 30 000,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0804 01101С1463 244 | |  | | --- | | 30 000,00 | | |  | | --- | | - | | |  | | --- | | 30 000,00 | | | Социальная политика | |  | | --- | | 200 | | 000 1000 0000000000 000 | |  | | --- | | 180 000,00 | | |  | | --- | | 49 773,48 | | |  | | --- | | 130 226,52 | | | Пенсионное обеспечение | |  | | --- | | 200 | | 000 1001 0000000000 000 | |  | | --- | | 180 000,00 | | |  | | --- | | 49 773,48 | | |  | | --- | | 130 226,52 | | | Государственная программа Курской области "Развитие образования в Курской области" | |  | | --- | | 200 | | 000 1001 0200000000 000 | |  | | --- | | 180 000,00 | | |  | | --- | | 49 773,48 | | |  | | --- | | 130 226,52 | | | Федеральные проекты, не входящие в состав национальных проектов | |  | | --- | | 200 | | 000 1001 0220000000 000 | |  | | --- | | 180 000,00 | | |  | | --- | | 49 773,48 | | |  | | --- | | 130 226,52 | | | Основное мероприятие "Реализация образовательных программ дополнительного образования и мероприятия по их развитию" | 200 | 000 1001 0220100000 000 | 180 000,00 | 49 773,48 | 130 226,52 | | Выплата пенсий за выслугу лет и доплат к пенсиям муниципальных служащих | |  | | --- | | 200 | | 000 1001 02201С1445 000 | |  | | --- | | 180 000,00 | | |  | | --- | | 49 773,48 | | |  | | --- | | 130 226,52 | | | Социальное обеспечение и иные выплаты населению | |  | | --- | | 200 | | 000 1001 02201С1445 300 | |  | | --- | | 180 000,00 | | |  | | --- | | 49 773,48 | | |  | | --- | | 130 226,52 | | | Публичные нормативные социальные выплаты гражданам | |  | | --- | | 200 | | 000 1001 02201С1445 310 | |  | | --- | | 153 915,96 | | |  | | --- | | 23 689,44 | | |  | | --- | | 130 226,52 | | | Иные пенсии, социальные доплаты к пенсиям | |  | | --- | | 200 | | 000 1001 02201С1445 312 | |  | | --- | | 153 915,96 | | |  | | --- | | 23 689,44 | | |  | | --- | | 130 226,52 | | | Социальные выплаты гражданам, кроме публичных нормативных социальных выплат | |  | | --- | | 200 | | 000 1001 02201С1445 320 | |  | | --- | | 26 084,04 | | |  | | --- | | 26 084,04 | | |  | | --- | | 0,00 | | | Пособия, компенсации и иные социальные выплаты гражданам, кроме публичных нормативных обязательств | |  | | --- | | 200 | | 000 1001 02201С1445 321 | |  | | --- | | 26 084,04 | | |  | | --- | | 26 084,04 | | |  | | --- | | 0,00 | | | Физическая культура и спорт | |  | | --- | | 200 | | 000 1100 0000000000 000 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Массовый спорт | |  | | --- | | 200 | | 000 1102 0000000000 000 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Государственная программа Курской области "Комплексное развитие сельских территорий Курской области" | |  | | --- | | 200 | | 000 1102 0800000000 000 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Подпрограмма "Создание и развитие инфраструктуры на сельских территориях" | |  | | --- | | 200 | | 000 1102 0830000000 000 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Ведомственный проект "Строительство объектов специального и жилищного назначения органов внутренних дел Российской Федерации" | 200 | 000 1102 0830100000 000 | 5 000,00 | - | 5 000,00 | | Создание условий, обеспечивающих повышение мотивации жителей муниципального образования к регулярным занятиям физической культурой и спортом и ведению здорового образа жизни | |  | | --- | | 200 | | 000 1102 08301С1406 000 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 1102 08301С1406 200 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 1102 08301С1406 240 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 1102 08301С1406 244 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | | | |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Результат исполнения бюджета (дефецит/профицит) | |  | | --- | | 450 | | |  | | --- | | X | | |  | | --- | | -  4 218 193,03 | | |  | | --- | | 16 320,87 | | |  | | --- | | Х | | | | |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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Источники финансирования дефицита бюджета** | | | | | | | | Наименование показателя | |  | | --- | | Код строки | | |  | | --- | | Код источника финансирования дефицита бюджета по бюджетной классификации | | |  | | --- | | Утвержденные бюджетные назначения | | |  | | --- | | Исполнено | | |  | | --- | | Неисполненные назначения | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | | **Источники финансирования дефицита бюджета - всего, в том числе:** | |  | | --- | | **500** | | |  | | --- | | **Х** | | |  | | --- | | **4 218 193,03** | | |  | | --- | | **-   16 320,87** | | |  | | --- | | **4 234 513,90** | | | Изменение остатков средств | 700 | |  | | --- | | 000 01 00 00 00 00 0000 000 | | 4 218 193,03 | -   16 320,87 | 4 234 513,90 | | Увеличение остатков средств, всего | 710 | |  | | --- | | 000 01 00 00 00 00 0000 500 | | -  10 940 116,00 | -  1 429 687,79 | -  9 510 428,21 | | Увеличение остатков средств бюджетов | 710 | |  | | --- | | 000 01 05 00 00 00 0000 500 | | -  10 940 116,00 | -  1 429 687,79 | X | | Увеличение прочих остатков средств бюджетов | 710 | |  | | --- | | 000 01 05 02 00 00 0000 500 | | -  10 940 116,00 | -  1 429 687,79 | X | | Увеличение прочих остатков денежных средств бюджетов | 710 | |  | | --- | | 000 01 05 02 01 00 0000 510 | | -  10 940 116,00 | -  1 429 687,79 | X | | Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 | |  | | --- | | 000 01 05 02 01 10 0000 510 | | -  10 940 116,00 | -  1 429 687,79 | X | | Уменьшение остатков средств, всего | 720 | |  | | --- | | 000 01 00 00 00 00 0000 600 | | 15 158 309,03 | 1 413 366,92 | 13 744 942,11 | | Уменьшение остатков средств бюджетов | 720 | |  | | --- | | 000 01 05 00 00 00 0000 600 | | 15 158 309,03 | 1 413 366,92 | X | | Уменьшение прочих остатков средств бюджетов | 720 | |  | | --- | | 000 01 05 02 00 00 0000 600 | | 15 158 309,03 | 1 413 366,92 | X | | Уменьшение прочих остатков денежных средств бюджетов | 720 | |  | | --- | | 000 01 05 02 01 00 0000 610 | | 15 158 309,03 | 1 413 366,92 | X | | Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 720 | |  | | --- | | 000 01 05 02 01 10 0000 610 | | 15 158 309,03 | 1 413 366,92 | X | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  | | --- | --- | --- | --- | | Руководитель |  |  |  | |  | |  | | --- | | (подпись) | |  | |  | | --- | | (расшифровка подписи) | | | Главный бухгалтер |  |  |  | |  | |  | | --- | | (подпись) | |  | |  | | --- | | (расшифровка подписи) | | | Руководитель финансово-экономической службы |  |  |  | |  | |  | | --- | | (подпись) | |  | |  | | --- | | (расшифровка подписи) | | | Руководитель управления |  |  |  | |  | |  | | --- | | (подпись) | |  | |  | | --- | | (расшифровка подписи) | | | Заместитель председателя комитета, начальник управления казначейского исполнения бюджета комитета финансов Курской области |  |  |  | |  | |  | | --- | | (подпись) | |  | |  | | --- | | (расшифровка подписи) | | | " \_\_\_" \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ 20\_\_\_ г. |  |  |  | |  | | |

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